

LEGISLATURE OF NEBRASKA
NINETY-SEVENTH LEGISLATURE
FIRST SESSION
LEGISLATIVE BILL 543
FINAL READING

Introduced by Speaker Kristensen, 37; at the request of the
Governor

Read first time January 11, 2001

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of
3 Nebraska State Government for the biennium ending June
4 30, 2003; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-seventh Legislature, First or Second Session,
4 which appropriates funds, FY2001-02 means the period July 1, 2001,
5 through June 30, 2002, FY2002-03 means the period July 1, 2002,
6 through June 30, 2003, FY2003-04 means the period July 1, 2003,
7 through June 30, 2004, and FY2004-05 means the period July 1, 2004,
8 through June 30, 2005.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2001-02 and
11 FY2002-03, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, and state aid, except as
14 otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 to
16 FY2002-03.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2002, for FY2002-03 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2001, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2001, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2001, and June 30,

1 2002, are hereby reappropriated for FY2001-02 and FY2002-03,
 2 respectively, which amounts shall be in addition to the amounts
 3 shown in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
 6 System Manual, and any amendments thereto, on file with the Clerk
 7 of the Legislature are hereby adopted by the Legislature as the
 8 definitions for this act, except as provided in sections 127 and
 9 271 of this act.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
 12 warrants upon the proper fund in the state treasury for an amount
 13 not to exceed the appropriations set forth in this act upon
 14 presentation of proper documentation. The State Treasurer shall
 15 pay the warrants out of the appropriate funds.

16 Sec. 7. LIVING WAGE.

17 It is the intent of the Legislature that all Nebraska
 18 state agencies, boards, and commissions, except the University of
 19 Nebraska and the Nebraska State Colleges, pay their permanent
 20 full-time employees at least a living wage, currently estimated at
 21 eight dollars and nineteen cents per hour.

22 Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

23 Program No. 122 - Legislative Services

24		FY2001-02	FY2002-03
25	GENERAL FUND	6,543,367	6,940,140
26	CASH FUND	60,000	60,000
27	FEDERAL FUND est.	82,575	68,580
28	PROGRAM TOTAL	6,685,942	7,068,720

1 SALARY LIMIT 4,851,851 5,129,543

2 Of the unexpended General Fund balance existing on June
3 30, 2001, \$60,000 is hereby reappropriated to Agency 3, Program
4 501, \$40,000 is hereby reappropriated to Agency 3, Program 504, and
5 the remaining amount is hereby reappropriated to Agency 3, Program
6 122.

7 Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

8 Program No. 123 - Clerk of the Legislature

9		FY2001-02	FY2002-03
10	GENERAL FUND	3,066,601	3,342,735
11	CASH FUND	48,454	48,454
12	PROGRAM TOTAL	3,115,055	3,391,189
13	SALARY LIMIT	1,992,852	2,172,643

14 The unexpended General Fund balance existing on June 30,
15 2001, is hereby reappropriated.

16 Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

17 Program No. 126 - Legislative Research

18		FY2001-02	FY2002-03
19	GENERAL FUND	979,235	1,017,404
20	PROGRAM TOTAL	979,235	1,017,404
21	SALARY LIMIT	745,388	777,332

22 Of the unexpended General Fund balance existing on June
23 30, 2001, \$35,000 is hereby reappropriated to Agency 3, Program
24 504, \$75,000 is hereby reappropriated to Agency 3, Program 638, and
25 the remaining amount is hereby reappropriated to Agency 3, Program
26 126.

27 Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

28 Program No. 127 - Revisor of Statutes

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	FY2001-02	FY2002-03
GENERAL FUND	1,340,090	1,384,326
PROGRAM TOTAL	1,340,090	1,384,326
SALARY LIMIT	795,294	840,061

The unexpended General Fund balance existing on June 30, 2001, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 501 - Intergovernmental Cooperation

	FY2001-02	FY2002-03
GENERAL FUND	421,678	421,678
PROGRAM TOTAL	421,678	421,678

The unexpended General Fund balance existing on June 30, 2001, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 504 - Office of Public Counsel

	FY2001-02	FY2002-03
GENERAL FUND	675,477	705,100
PROGRAM TOTAL	675,477	705,100
SALARY LIMIT	528,900	560,094

The unexpended General Fund balance existing on June 30, 2001, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

Program No. 638 - Fiscal and Program Analysis

	FY2001-02	FY2002-03
GENERAL FUND	1,115,363	1,161,711
PROGRAM TOTAL	1,115,363	1,161,711
SALARY LIMIT	924,350	966,331

The unexpended General Fund balance existing on June 30,

1 2001, is hereby reappropriated.

2 Sec. 15. AGENCY NO. 5 -- SUPREME COURT

3 Program No. 52 - Operations

4		FY2001-02	FY2002-03
5	GENERAL FUND	21,504,887	22,278,530
6	CASH FUND	736,867	755,896
7	FEDERAL FUND est.	274,711	276,573
8	PROGRAM TOTAL	22,516,465	23,310,999
9	SALARY LIMIT	15,142,553	15,729,519

10 The Department of Administrative Services shall monitor
 11 the appropriations and expenditures for this program according to
 12 the following program classifications:

13 No. 34 - Court Administration

14 No. 40 - State Law Library

15 No. 396 - County Court System

16 No. 399 - District Court Reporters

17 There is included in the appropriation to this program
 18 for FY2001-02 \$270,000 General Funds for state aid, which shall
 19 only be used for such purpose. There is included in the
 20 appropriation to this program for FY2002-03 \$270,000 General Funds
 21 for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program
 23 for FY2001-02 an increase of \$1,120,000 General Funds above the
 24 FY2000-01 base budget and salary adjustments, which shall only be
 25 used for the county court employee salary plan. There is included
 26 in the appropriation to this program for FY2002-03 an increase of
 27 \$1,120,000 General Funds above the FY2000-01 base budget and salary
 28 adjustments, which shall only be used for the county court employee

1 salary plan.

2 There is included in the appropriation to this program
3 for FY2001-02 \$300,000 General Funds and for FY2002-03 \$150,000
4 General Funds for information technology projects, which shall only
5 be used for such purpose.

6 There is included in the appropriation to this program
7 for FY2002-03 \$100,000 of one-time General Fund costs.

8 Sec. 16. AGENCY NO. 5 -- SUPREME COURT

9 Program No. 67 - Probation Services

10		FY2001-02	FY2002-03
11	GENERAL FUND	15,108,304	15,761,579
12	CASH FUND	350,487	365,365
13	FEDERAL FUND est.	838	1,639
14	PROGRAM TOTAL	15,459,629	16,128,583
15	SALARY LIMIT	11,603,888	12,053,218

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

19 No. 397 - Statewide Probation

20 No. 398 - Intensive Supervision Probation

21 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

22 Program No. 235 - State Probation Contractual Services

23		FY2001-02	FY2002-03
24	CASH FUND est.	425,333	425,333
25	PROGRAM TOTAL	425,333	425,333
26	SALARY LIMIT est.	237,073	237,073

27 Cash Fund expenditures from this program shall be
28 restricted to the State Probation Contractual Services Cash Fund.

1 The salary limitations for this program shall not be
2 limited to the amounts shown.

3 Cash Fund expenditures for this program shall not be
4 limited to the amounts shown.

5 Sec. 18. AGENCY NO. 5 -- SUPREME COURT

6 Program No. 405 - Court of Appeals

7		FY2001-02	FY2002-03
8	GENERAL FUND	972,648	1,012,670
9	PROGRAM TOTAL	972,648	1,012,670
10	SALARY LIMIT	718,068	748,604

11 Sec. 19. AGENCY NO. 5 -- SUPREME COURT

12 Program No. 570 - Computer Automation

13		FY2001-02	FY2002-03
14	GENERAL FUND	2,520,629	2,744,391
15	FEDERAL FUND est.	601,164	614,201
16	PROGRAM TOTAL	3,121,793	3,358,592
17	SALARY LIMIT	547,594	571,002

18 There is included in the appropriation to this program
19 for FY2001-02 a retainer fee of \$949,000 General Funds plus any
20 available Federal Funds and for FY2002-03 a retainer fee of
21 \$949,000 General Funds plus any available Federal Funds which shall
22 be billed and paid in nearly equal monthly installments to the
23 Intergovernmental Data Services Program Revolving Fund for county
24 automation expenses in lieu of standard central processing unit
25 charges, which shall only be used for such purpose. These amounts
26 shall not include pass-through charges for leased terminals and
27 printers, software maintenance costs, or county data conversion or
28 interface costs. The annual retainer fee for both FY2001-02 and

1 FY2002-03 shall be paid prior to the end of each respective fiscal
2 year.

3 There is included in the appropriation to this program
4 for FY2001-02 \$415,300 General Funds and for FY2002-03 \$566,800
5 General Funds for information technology projects, which shall only
6 be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2002-03 \$397,000 of one-time General Fund costs.

9 Sec. 20. AGENCY NO. 7 -- GOVERNOR

10 Program No. 18 - Governor's Policy Research Office

	FY2001-02	FY2002-03
11 GENERAL FUND	503,631	524,408
12 CASH FUND est.	426,076	427,496
13 PROGRAM TOTAL	929,707	951,904
14 SALARY LIMIT	383,377	399,337

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2001, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2001-02 \$370,000 Cash Funds for state aid, which shall only
19 be used for such purpose. Cash Fund expenditures for state aid for
20 FY2001-02 shall not be limited to the amount shown. There is
21 included in the appropriation to this program for FY2002-03
22 \$370,000 Cash Funds for state aid, which shall only be used for
23 such purpose. Cash Fund expenditures for state aid for FY2002-03
24 shall not be limited to the amount shown.

25 Sec. 21. AGENCY NO. 7 -- GOVERNOR

26 Program No. 21 - Office of the Governor

	FY2001-02	FY2002-03
27		
28		

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1	GENERAL FUND	906,070	944,139
2	PROGRAM TOTAL	906,070	944,139
3	SALARY LIMIT	588,777	614,999

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2001, is hereby reappropriated.

6 Sec. 22. AGENCY NO. 7 -- GOVERNOR

7 Program No. 106 - Energy Office Administration

8		FY2001-02	FY2002-03
9	CASH FUND	561,201	576,128
10	FEDERAL FUND est.	5,419,302	5,314,421
11	PROGRAM TOTAL	5,980,503	5,890,549
12	SALARY LIMIT	827,444	862,600

13 There is included in the appropriation to this program
14 for FY2001-02 \$250,000 Cash Funds and \$3,879,229 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.
16 Cash Fund expenditures for state aid for FY2001-02 shall not be
17 limited to the amount shown. There is included in the
18 appropriation to this program for FY2002-03 \$250,000 Cash Funds and
19 \$3,879,229 Federal Funds estimate for state aid, which shall only
20 be used for such purpose. Cash Fund expenditures for state aid for
21 FY2002-03 shall not be limited to the amount shown.

22 Sec. 23. AGENCY NO. 7 -- GOVERNOR

23 Program No. 107 - School Weatherization

24		FY2001-02	FY2002-03
25	CASH FUND	24,507	24,922
26	PROGRAM TOTAL	24,507	24,922
27	SALARY LIMIT	15,029	15,667

28 Sec. 24. AGENCY NO. 7 -- GOVERNOR

1 Program No. 125 - Transition Expense

2		FY2001-02	FY2002-03
3	GENERAL FUND	-0-	66,173
4	PROGRAM TOTAL	-0-	66,173
5	SALARY LIMIT	-0-	-0-

6 Sec. 25. AGENCY NO. 8 -- LIEUTENANT GOVERNOR

7 Program No. 124 - Office of the Lieutenant Governor

8		FY2001-02	FY2002-03
9	GENERAL FUND	41,690	42,729
10	PROGRAM TOTAL	41,690	42,729
11	SALARY LIMIT	18,842	19,356

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2001, is hereby reappropriated.

14 Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE

15 Program No. 22 - Departmental Administration

16		FY2001-02	FY2002-03
17	GENERAL FUND	473,971	482,872
18	CASH FUND	108,632	111,454
19	PROGRAM TOTAL	582,603	594,326
20	SALARY LIMIT	280,449	291,960

21 Sec. 27. AGENCY NO. 9 -- SECRETARY OF STATE

22 Program No. 51 - Enforcement of Standards - Corporations

23		FY2001-02	FY2002-03
24	CASH FUND	489,576	468,807
25	PROGRAM TOTAL	489,576	468,807
26	SALARY LIMIT	247,983	258,300

27 Sec. 28. AGENCY NO. 9 -- SECRETARY OF STATE

28 Program No. 53 - Enforcement of Standards - Collection

1 Agencies

2		FY2001-02	FY2002-03
3	CASH FUND	62,535	62,816
4	PROGRAM TOTAL	62,535	62,816
5	SALARY LIMIT	38,128	39,368

6 Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE

7 Program No. 86 - Enforcement of Standards - Records

8 Management

9		FY2001-02	FY2002-03
10	GENERAL FUND	227,450	229,314
11	CASH FUND	1,866,386	1,788,070
12	REVOLVING FUND	1,031,136	1,052,049
13	PROGRAM TOTAL	3,124,972	3,069,433
14	SALARY LIMIT	483,627	502,401

15 Sec. 30. AGENCY NO. 9 -- SECRETARY OF STATE

16 Program No. 89 - Uniform Commercial Code Central Filing

17		FY2001-02	FY2002-03
18	CASH FUND	1,108,786	1,130,472
19	PROGRAM TOTAL	1,108,786	1,130,472
20	SALARY LIMIT	359,996	375,076

21 Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

22 Program No. 506 - State Agency and County Post Audits

23		FY2001-02	FY2002-03
24	GENERAL FUND	2,084,938	2,153,460
25	PROGRAM TOTAL	2,084,938	2,153,460
26	SALARY LIMIT	1,359,197	1,416,659

27 Sec. 32. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

28 Program No. 525 - Cooperative Audits

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1		FY2001-02	FY2002-03
2	CASH FUND	909,716	941,807
3	PROGRAM TOTAL	909,716	941,807
4	SALARY LIMIT	662,316	687,965
5	Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL		
6	Program No. 507 - Interpretation and Application of Law		
7		FY2001-02	FY2002-03
8	GENERAL FUND	3,842,216	3,973,714
9	CASH FUND	121,154	127,051
10	REVOLVING FUND	486,140	507,169
11	PROGRAM TOTAL	4,449,510	4,607,934
12	SALARY LIMIT	3,000,268	3,124,830
13	There is included in the appropriation to this program		
14	for FY2001-02 \$231,589 General Funds and \$146,267 Salary Limit for		
15	interstate stream disputes with Kansas, which shall only be used		
16	for such purpose.		
17	There is included in the appropriation to this program		
18	for FY2002-03 \$242,349 General Funds and \$152,922 Salary Limit for		
19	interstate stream disputes with Kansas, which shall only be used		
20	for such purpose.		
21	Sec. 34. AGENCY NO. 12 -- STATE TREASURER		
22	Program No. 24 - State Disbursement Unit		
23		FY2001-02	FY2002-03
24	GENERAL FUND	1,836,686	1,843,056
25	FEDERAL FUND est.	3,442,671	3,455,601
26	PROGRAM TOTAL	5,279,357	5,298,657
27	SALARY LIMIT	1,136,913	1,136,913
28	The unexpended General Fund appropriation balance		

1 existing on June 30, 2001, is hereby reappropriated.

2 Sec. 35. AGENCY NO. 12 -- STATE TREASURER

3 Program No. 117 - Mutual Finance Assistance

4		FY2001-02	FY2002-03
5	CASH FUND	3,650,000	3,650,000
6	PROGRAM TOTAL	3,650,000	3,650,000

7 There is included in the appropriation to this program
 8 for FY2001-02 \$3,650,000 Cash Funds for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation
 10 to this program for FY2002-03 \$3,650,000 Cash Funds for state aid,
 11 which shall only be used for such purpose.

12 Sec. 36. AGENCY NO. 12 -- STATE TREASURER

13 Program No. 118 - Municipal Infrastructure Redevelopment

14		FY2001-02	FY2002-03
15	CASH FUND	3,050,000	3,050,000
16	PROGRAM TOTAL	3,050,000	3,050,000

17 The unexpended Cash Fund balance existing on June 30,
 18 2001, in the Municipal Infrastructure Redevelopment Fund is hereby
 19 reappropriated.

20 There is included in the appropriation to this program
 21 for FY2001-02 \$3,050,000 Cash Funds for state aid, which shall only
 22 be used for such purpose. There is included in the appropriation
 23 to this program for FY2002-03 \$3,050,000 Cash Funds for state aid,
 24 which shall only be used for such purpose.

25 Sec. 37. AGENCY NO. 12 -- STATE TREASURER

26 Program No. 119 - Aid to Natural Resources Districts

27		FY2001-02	FY2002-03
28	GENERAL FUND	2,301,138	2,301,138

1 PROGRAM TOTAL 2,301,138 2,301,138

2 There is included in the appropriation to this program
3 for FY2001-02 \$2,301,138 General Funds for state aid, which shall
4 only be used for such purpose. There is included in the
5 appropriation to this program for FY2002-03 \$2,301,138 General
6 Funds for state aid, which shall only be used for such purpose.

7 Sec. 38. AGENCY NO. 12 -- STATE TREASURER

8 Program No. 120 - Aid to Municipalities

	FY2001-02	FY2002-03
10 GENERAL FUND	17,531,500	17,531,500
11 PROGRAM TOTAL	17,531,500	17,531,500

12 There is included in the appropriation to this program
13 for FY2001-02 \$17,531,500 General Funds for state aid, which shall
14 only be used for such purpose. There is included in the
15 appropriation to this program for FY2002-03 \$17,531,500 General
16 Funds for state aid, which shall only be used for such purpose.

17 Sec. 39. AGENCY NO. 12 -- STATE TREASURER

18 Program No. 149 - Aid to Counties

	FY2001-02	FY2002-03
20 GENERAL FUND	7,393,808	7,393,808
21 PROGRAM TOTAL	7,393,808	7,393,808

22 There is included in the appropriation to this program
23 for FY2001-02 \$7,393,808 General Funds for state aid, which shall
24 only be used for such purpose. There is included in the
25 appropriation to this program for FY2002-03 \$7,393,808 General
26 Funds for state aid, which shall only be used for such purpose.

27 Sec. 40. AGENCY NO. 12 -- STATE TREASURER

28 Program No. 503 - Treasury Management

1		FY2001-02	FY2002-03
2	GENERAL FUND	393,635	412,368
3	PROGRAM TOTAL	393,635	412,368
4	SALARY LIMIT	196,754	204,817
5	Sec. 41. AGENCY NO. 12 -- STATE TREASURER		
6	Program No. 505 - Educational Savings Unit		
7		FY2001-02	FY2002-03
8	CASH FUND	202,368	205,215
9	PROGRAM TOTAL	202,368	205,215
10	SALARY LIMIT	39,415	41,089
11	The unexpended Cash Fund appropriation balance existing		
12	on June 30, 2001, is hereby reappropriated.		
13	Sec. 42. AGENCY NO. 12 -- STATE TREASURER		
14	Program No. 512 - Unclaimed Property		
15		FY2001-02	FY2002-03
16	CASH FUND	344,786	362,401
17	PROGRAM TOTAL	344,786	362,401
18	SALARY LIMIT	156,038	162,368
19	Sec. 43. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION		
20	The limitation on expenditures for permanent and		
21	temporary salaries and per diems for the State Department of		
22	Education may be exceeded by the amount required to fulfill the		
23	state's obligation for salaries in contractual arrangements in		
24	which the state has entered into an employee-employer relationship		
25	with the person subject to the contract as determined by the social		
26	security administration bureau of the Department of Administrative		
27	Services.		
28	Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION		

1 Program No. 25 - Education, Administration, and Support

2		FY2001-02	FY2002-03
3	GENERAL FUND	811,437,932	840,150,645
4	CASH FUND	8,078,968	8,088,244
5	FEDERAL FUND est.	169,725,203	171,488,298
6	REVOLVING FUND	515,805	531,508
7	PROGRAM TOTAL	989,757,908	1,020,258,695
8	SALARY LIMIT	8,825,407	9,257,690

9 There is included in the appropriation to this program
 10 for FY2001-02 \$801,539,447 General Funds, \$7,014,926 Cash Funds,
 11 and \$160,479,668 Federal Funds estimate for state aid, which shall
 12 only be used for such purpose. There is included in the
 13 appropriation to this program for FY2002-03 \$830,017,821 General
 14 Funds, \$7,014,926 Cash Funds, and \$162,038,457 Federal Funds
 15 estimate for state aid, which shall only be used for such purpose.

16 There is included in the amount shown for FY2001-02
 17 \$222,200 General Funds as state aid for the reimbursement of
 18 transportation costs pursuant to section 79-241 for the enrollment
 19 option program. There is included in the amount shown for
 20 FY2002-03 \$222,200 General Funds as state aid for the reimbursement
 21 of transportation costs pursuant to section 79-241 for the
 22 enrollment option program.

23 There is included in the amount shown for FY2001-02
 24 \$635,488,575 General Funds which are hereby appropriated to the Tax
 25 Equity and Educational Opportunities Fund, which fund is hereby
 26 appropriated to provide state aid to public school districts
 27 pursuant to the Tax Equity and Educational Opportunities Support
 28 Act. There is included in the amount shown for FY2002-03

1 \$655,171,658 General Funds which are hereby appropriated to the Tax
2 Equity and Educational Opportunities Fund, which fund is hereby
3 appropriated to provide state aid to public school districts
4 pursuant to the Tax Equity and Educational Opportunities Support
5 Act.

6 There is included in the amount shown for this program
7 \$146,164,827 General Funds provided as state aid for FY2001-02 for
8 special education reimbursement. There is included in the amount
9 shown for this program \$153,473,068 General Funds provided as state
10 aid for FY2002-03 for special education reimbursement.

11 There is included in the amount shown for this program
12 \$424,225 General Funds provided as state aid for FY2001-02 and
13 \$424,225 General Funds provided as state aid for FY2002-03 to carry
14 out the provisions of subsection (2) of section 79-734.

15 There is included in the amount shown for this program
16 \$1,560,000 General Funds provided as state aid for FY2001-02 and
17 \$2,560,000 General Funds provided as state aid for FY2002-03 for
18 early childhood education projects.

19 There is included in the amount shown for this program
20 \$9,942,500 General Funds provided as state aid for FY2001-02 and
21 \$10,191,063 General Funds provided as state aid for FY2002-03 for
22 core services for educational service units.

23 There is included in the amount shown for this program
24 \$3,151,875 General Funds provided as state aid for FY2001-02 and
25 \$3,230,672 General Funds provided as state aid for FY2002-03 for
26 technology infrastructure for educational service units.

27 There is included in the amount shown for this program
28 \$3,397,721 General Funds provided as state aid for FY2001-02 and

1 \$3,482,664 General Funds provided as state aid for FY2002-03 for
2 programs for learners with high ability.

3 There is included in the amount shown for this program
4 \$317,390 General Funds provided as state aid for FY2001-02 and
5 \$317,390 General Funds provided as state aid for FY2002-03 for the
6 school breakfast program.

7 There is included in the amount shown for this program
8 \$55,000 General Funds provided as state aid for FY2001-02 and
9 \$55,000 General Funds provided as state aid for FY2002-03 for
10 economic education programs.

11 There is included in the amount shown for this program
12 \$74,747 General Funds provided as state aid for FY2002-03 for the
13 Teacher World Program.

14 There is included in the amount shown for this program
15 \$301,884 General Funds provided as state aid for FY2001-02 and
16 \$301,884 General Funds provided as state aid for FY2002-03 for
17 adult basic education programs.

18 There is included in the amount shown for this program
19 \$2,700,000 Cash Funds provided as state aid for FY2001-02 and
20 \$2,700,000 Cash Funds provided as state aid for FY2002-03 for the
21 Attracting Excellence to Teaching Program Act.

22 There is included in the amount shown for this program
23 \$80,000 General Funds for FY2001-02 to provide incentives and
24 reimburse schools for participation in the National Assessment of
25 Educational Progress.

26 There is included in the amount shown for this program
27 \$50,000 General Funds for FY2001-02 for the Nebraska Diagnostic
28 Resource Center at Cozad.

1 There is included in the amount shown for this program
2 \$201,586 General Funds for FY2001-02, which shall only be used to
3 contract with the Nebraska Educational Telecommunications
4 Commission for the Schools TeleLearning/Distance Learning Program.
5 There is included in the amount shown for this program \$201,586
6 General Funds for FY2002-03, which shall only be used to contract
7 with the Nebraska Educational Telecommunications Commission for the
8 Schools TeleLearning/Distance Learning Program.

9 There is included in the amount shown for this program
10 \$5,000 General Funds for FY2001-02 to provide information to school
11 districts on the instruction of proper infant handling for the
12 prevention of shaken baby syndrome.

13 On or before October 1 of each year, the Department of
14 Health and Human Services Finance and Support and the State
15 Department of Education shall jointly certify to the budget
16 administrator of the budget division of the Department of
17 Administrative Services the amount of federal medicaid funds paid
18 to school districts pursuant to the Early Intervention Act for
19 special education services for children age five years and older.
20 The General Fund appropriation to the State Department of
21 Education, Program 25, for state special education aid shall be
22 decreased by an amount equal to the amount that would have been
23 reimbursed with state General Funds to the school districts through
24 the special education reimbursement process for special education
25 services for children age five years and older that was paid to
26 school districts or approved cooperatives with federal medicaid
27 funds. There is hereby appropriated from the General Fund an
28 amount equal to the amount certified to the budget administrator

1 for FY2001-02 and FY2002-03 to the Department of Health and Human
 2 Services Finance and Support to aid in carrying out the provisions
 3 of Laws 1991, LB 701. The budget administrator of the budget
 4 division of the Department of Administrative Services shall
 5 distribute the amount appropriated between budget programs
 6 according to percentages certified by the Department of Health and
 7 Human Services Finance and Support.

8 The unexpended Cash Fund balance of the Gates Foundation
 9 Grant existing on June 30, 2001, is hereby reappropriated.

10 The unexpended balance of the \$1,650,000 General Funds
 11 appropriated for statewide assessment and reporting existing on
 12 June 30, 2001, is hereby reappropriated.

13 Sec. 45. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

14 Program No. 161 - Education Innovation

	FY2001-02	FY2002-03
15 CASH FUND	15,758,234	15,769,575
16 PROGRAM TOTAL	15,758,234	15,769,575
17 SALARY LIMIT	171,339	179,689

18 There is included in the appropriation to this program
 19 for FY2001-02 \$15,347,042 Cash Funds for state aid, which shall
 20 only be used for such purpose. There is included in the
 21 appropriation to this program for FY2002-03 \$15,347,042 Cash Funds
 22 for state aid, which shall only be used for such purpose.

23 Sec. 46. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

24 Program No. 351 - Vocational Rehabilitation

	FY2001-02	FY2002-03
25 GENERAL FUND	3,761,990	3,874,850
26 CASH FUND	638,600	657,758

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1	FEDERAL FUND est.	15,625,995	16,094,778
2	PROGRAM TOTAL	20,026,585	20,627,386
3	SALARY LIMIT	7,798,150	8,178,289

4 There is included in the appropriation to this program
 5 for FY2001-02 \$1,838,361 General Funds, \$220,000 Cash Funds, and
 6 \$4,641,319 Federal Funds estimate for state aid, which shall only
 7 be used for such purpose. There is included in the appropriation
 8 to this program for FY2002-03 \$1,838,361 General Funds, \$220,000
 9 Cash Funds, and \$4,641,319 Federal Funds estimate for state aid,
 10 which shall only be used for such purpose.

11 Sec. 47. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

12 Program No. 352 - Disability Determination

13		FY2001-02	FY2002-03
14	FEDERAL FUND est.	7,910,849	8,151,810
15	PROGRAM TOTAL	7,910,849	8,151,810
16	SALARY LIMIT	2,646,241	2,825,743

17 There is included in the appropriation to this program
 18 for FY2001-02 \$2,523,912 Federal Funds estimate for state aid,
 19 which shall only be used for such purpose. There is included in
 20 the appropriation to this program for FY2002-03 \$2,599,629 Federal
 21 Funds estimate for state aid, which shall only be used for such
 22 purpose.

23 Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

24 Program No. 401 - Services for the Deaf and Hard of
 25 Hearing

26		FY2001-02	FY2002-03
27	GENERAL FUND	2,300,211	2,374,562
28	CASH FUND	3,000	3,000

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1	PROGRAM TOTAL	2,303,211	2,377,562
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2	SALARY LIMIT	74,574	78,242
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3 There is included in the amount shown for this program
 4 \$103,000 General Funds for FY2001-02 and \$103,000 General Funds for
 5 FY2002-03 for interpreter training programs.

6 Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

7 Program No. 402 - Nebraska Center for the Education of
 8 Children who are Blind or Visually Impaired

9		FY2001-02	FY2002-03
10	GENERAL FUND	1,578,530	1,623,987
11	CASH FUND	64,000	64,000
12	PROGRAM TOTAL	1,642,530	1,687,987
13	SALARY LIMIT	14,700	15,422

14 Sec. 50. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

15 Program No. 614 - Professional Practices Commission

16		FY2001-02	FY2002-03
17	CASH FUND	93,730	96,792
18	PROGRAM TOTAL	93,730	96,792
19	SALARY LIMIT	45,528	47,770

20 There is included in the appropriation to this program
 21 for FY2001-02 \$1,500 Cash Funds for state aid, which shall only be
 22 used for such purpose. There is included in the appropriation to
 23 this program for FY2002-03 \$1,500 Cash Funds for state aid, which
 24 shall only be used for such purpose.

25 Sec. 51. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

26 Program No. 16 - Expenses, Constitutional Officers

27		FY2001-02	FY2002-03
28	GENERAL FUND	37,000	37,000

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1	PROGRAM TOTAL	37,000	37,000
2	Sec. 52. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION		
3	Program No. 19 - Modular Housing Units Program		
4		FY2001-02	FY2002-03
5	CASH FUND	589,941	608,442
6	PROGRAM TOTAL	589,941	608,442
7	SALARY LIMIT	359,122	371,773
8	Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION		
9	Program No. 54 - Enforcement of Standards - Common		
10	Carriers		
11		FY2001-02	FY2002-03
12	GENERAL FUND	2,083,089	2,173,123
13	PROGRAM TOTAL	2,083,089	2,173,123
14	SALARY LIMIT	1,271,261	1,325,168
15	Sec. 54. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION		
16	Program No. 60 - Grain Warehouse Surveillance/Moisture		
17	Testing		
18		FY2001-02	FY2002-03
19	CASH FUND	17,330	23,687
20	PROGRAM TOTAL	17,330	23,687
21	SALARY LIMIT	5,214	5,435
22	Sec. 55. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION		
23	Program No. 64 - Nebraska Telecommunications Relay System		
24	Fund		
25		FY2001-02	FY2002-03
26	CASH FUND	1,331,989	1,420,368
27	PROGRAM TOTAL	1,331,989	1,420,368
28	SALARY LIMIT	17,145	17,858

1 There is included in the appropriation to this program
 2 for FY2001-02 \$214,244 Cash Funds for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2002-03 \$234,341 Cash Funds for state aid,
 5 which shall only be used for such purpose.

6 Sec. 56. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

7 Program No. 686 - Nebraska Telecommunications Universal
 8 Service Fund

9		FY2001-02	FY2002-03
10	CASH FUND	64,364,194	68,374,163
11	PROGRAM TOTAL	64,364,194	68,374,163
12	SALARY LIMIT	155,137	160,276

13 There is included in the appropriation to this program
 14 for FY2001-02 \$64,000,000 Cash Funds for state aid, which shall
 15 only be used for such purpose. There is included in the
 16 appropriation to this program for FY2002-03 \$68,000,000 Cash Funds
 17 for state aid, which shall only be used for such purpose.

18 Sec. 57. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF
 19 PAROLE

20 Program No. 358 - Board of Parole

21		FY2001-02	FY2002-03
22	GENERAL FUND	289,592	302,087
23	PROGRAM TOTAL	289,592	302,087
24	SALARY LIMIT	186,909	194,853

25 The unobligated General Fund appropriation balances
 26 existing on June 30, 2001, in Agency 15, Programs 320, 358, and
 27 418, are hereby reappropriated to Agency 15, Program 418.

28 The Board of Parole may expend funds reappropriated to

1 Agency 15, Program 418, to include, but not be limited to: (1)
 2 Costs involved with relocating the Board of Parole Office to the
 3 Department of Correctional Services "YY" Building; (2) costs
 4 involved with furnishing the new Board of Parole office space; and
 5 (3) all start-up costs related to video conferencing, including
 6 necessary equipment and connections.

7 Sec. 58. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

8 Program No. 102 - Revenue Administration

	FY2001-02	FY2002-03
10 GENERAL FUND	20,306,789	21,106,496
11 CASH FUND	175,216	181,046
12 REVOLVING FUND	6,466	6,678
13 PROGRAM TOTAL	20,488,471	21,294,220
14 SALARY LIMIT	11,906,995	12,392,505

15 Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

16 Program No. 104 - County Property Tax Relief

	FY2001-02	FY2002-03
18 GENERAL FUND	6,007,165	6,007,165
19 PROGRAM TOTAL	6,007,165	6,007,165

20 There is included in the appropriation to this program
 21 for FY2001-02 \$6,007,165 General Funds for state aid, which shall
 22 only be used for such purpose. There is included in the
 23 appropriation to this program for FY2002-03 \$6,007,165 General
 24 Funds for state aid, which shall only be used for such purpose.

25 Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

26 Program No. 108 - Homestead Exemption

	FY2001-02	FY2002-03
28 GENERAL FUND	36,000,000	36,000,000

1 PROGRAM TOTAL 36,000,000 36,000,000

2 There is included in the appropriation to this program
3 for FY2001-02 \$36,000,000 General Funds for state aid, which shall
4 only be used for such purpose. There is included in the
5 appropriation to this program for FY2002-03 \$36,000,000 General
6 Funds for state aid, which shall only be used for such purpose.

7 Sec. 61. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

8 Program No. 111 - Motor Fuels

	FY2001-02	FY2002-03
9 CASH FUND	1,945,945	2,022,322
10 FEDERAL FUND est.	25,000	25,000
11 PROGRAM TOTAL	1,970,945	2,047,322
12 SALARY LIMIT	1,223,016	1,275,520

14 Sec. 62. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

15 Program No. 160 - Lottery Administration

	FY2001-02	FY2002-03
16 CASH FUND	14,882,742	14,725,131
17 PROGRAM TOTAL	14,882,742	14,725,131
18 SALARY LIMIT	1,071,138	1,116,668

20 Cash Fund expenditures shall not be limited to the amount
21 shown. It is the intent of the Legislature that all expenses of
22 the lottery, both external and internal, be recorded in the
23 appropriate Cash Fund unless specifically required by statute to be
24 recorded elsewhere.

25 Sec. 63. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

26 Program No. 504 - Charitable Gaming

	FY2001-02	FY2002-03
27 CASH FUND	2,059,522	2,146,579

1	PROGRAM TOTAL	2,059,522	2,146,579
2	SALARY LIMIT	1,360,940	1,418,919

3 Sec. 64. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

4 Total expenditures by the Department of Aeronautics for
 5 permanent and temporary salaries and per diems shall not exceed
 6 \$1,189,052 for FY2001-02. Total expenditures by the Department of
 7 Aeronautics for permanent and temporary salaries and per diems
 8 shall not exceed \$1,215,344 for FY2002-03.

9 Sec. 65. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

10 Program No. 26 - Development and Enforcement

11		FY2001-02	FY2002-03
12	CASH FUND est.	745,088	732,219
13	PROGRAM TOTAL	745,088	732,219

14 Cash Fund expenditures shall not be limited to the amount
 15 shown.

16 There is included in the appropriation to this program
 17 for FY2001-02 \$35,000 Cash Funds for state aid, which shall only be
 18 used for such purpose. There is included in the appropriation to
 19 this program for FY2002-03 \$35,000 Cash Funds for state aid, which
 20 shall only be used for such purpose.

21 Sec. 66. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

22 Program No. 301 - Public Airports

23		FY2001-02	FY2002-03
24	CASH FUND est.	28,539,644	26,138,834
25	PROGRAM TOTAL	28,539,644	26,138,834

26 Cash Fund expenditures shall not be limited to the amount
 27 shown.

28 There is included in the appropriation to this program

1 for FY2001-02 \$25,627,402 Cash Funds estimate for state aid, which
 2 shall only be used for such purpose. There is included in the
 3 appropriation to this program for FY2002-03 \$24,056,104 Cash Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 Sec. 67. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

6 Program No. 596 - State-Owned Aircraft

	FY2001-02	FY2002-03
8 CASH FUND est.	645,686	668,539
9 PROGRAM TOTAL	645,686	668,539

10 Cash Fund expenditures shall not be limited to the amount
 11 shown.

12 Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

13 Program No. 27 - Departmental Administration

	FY2001-02	FY2002-03
15 GENERAL FUND	2,777,879	2,831,009
16 CASH FUND	305,949	305,949
17 FEDERAL FUND est.	210,763	215,518
18 REVOLVING FUND	572,157	589,841
19 PROGRAM TOTAL	3,866,748	3,942,317
20 SALARY LIMIT	1,183,428	1,232,248

21 There is included in the appropriation to this program
 22 for FY2001-02 \$1,000,000 General Funds and \$20,000 Federal Funds
 23 estimate for state aid, which shall only be used for such purpose.
 24 There is included in the appropriation to this program for
 25 FY2002-03 \$1,000,000 General Funds and \$20,000 Federal Funds
 26 estimate for state aid, which shall only be used for such purpose.

27 Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

28 Program No. 56 - Weights and Measures

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1		FY2001-02	FY2002-03
2	GENERAL FUND	670,748	693,681
3	CASH FUND	688,143	704,714
4	PROGRAM TOTAL	1,358,891	1,398,395
5	SALARY LIMIT	772,814	803,763
6	Sec. 70. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
7	Program No. 57 - Bureau of Dairies and Foods		
8		FY2001-02	FY2002-03
9	GENERAL FUND	708,594	759,281
10	CASH FUND	839,230	849,697
11	FEDERAL FUND est.	22,000	23,000
12	PROGRAM TOTAL	1,569,824	1,631,978
13	SALARY LIMIT	997,654	1,036,478
14	Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
15	Program No. 61 - Agricultural Laboratories		
16		FY2001-02	FY2002-03
17	GENERAL FUND	1,100,857	1,139,308
18	CASH FUND	662,318	692,405
19	FEDERAL FUND est.	79,476	70,136
20	PROGRAM TOTAL	1,842,651	1,901,849
21	SALARY LIMIT	1,000,048	1,041,294
22	Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
23	Program No. 63 - Bureau of Animal Industry		
24		FY2001-02	FY2002-03
25	GENERAL FUND	1,712,220	1,784,726
26	CASH FUND	620,379	620,379
27	FEDERAL FUND est.	45,000	35,018
28	PROGRAM TOTAL	2,377,599	2,440,123

1	SALARY LIMIT	1,086,542	1,129,935
2	Sec. 73. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
3	Program No. 333 - Bureau of Plant Industry		
4		FY2001-02	FY2002-03
5	GENERAL FUND	186,164	429,972
6	CASH FUND	2,525,268	2,511,367
7	FEDERAL FUND est.	812,746	813,549
8	PROGRAM TOTAL	3,524,178	3,754,888
9	SALARY LIMIT	1,379,088	1,435,337
10	Sec. 74. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
11	Program No. 382 - Potato Development		
12		FY2001-02	FY2002-03
13	CASH FUND	124,850	129,770
14	PROGRAM TOTAL	124,850	129,770
15	SALARY LIMIT	26,926	28,022
16	Sec. 75. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
17	Program No. 385 - Agricultural Statistics		
18		FY2001-02	FY2002-03
19	GENERAL FUND	169,096	172,137
20	CASH FUND	9,011	9,011
21	PROGRAM TOTAL	178,107	181,148
22	SALARY LIMIT	51,491	53,590
23	Sec. 76. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
24	Program No. 387 - Poultry Development, Utilization, and		
25	Marketing		
26		FY2001-02	FY2002-03
27	CASH FUND	255,195	273,270
28	PROGRAM TOTAL	255,195	273,270

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1	SALARY LIMIT	75,066	78,126
2	Sec. 77. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE		
3	Program No. 564 - Agriculture Development		
4		FY2001-02	FY2002-03
5	FEDERAL FUND est.	340,392	344,249
6	PROGRAM TOTAL	340,392	344,249
7	SALARY LIMIT	73,712	76,364
8	Sec. 78. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND		
9	FINANCE		
10	Program No. 65 - Enforcement of Standards - Financial		
11	Institutions		
12		FY2001-02	FY2002-03
13	CASH FUND	3,612,581	3,700,211
14	PROGRAM TOTAL	3,612,581	3,700,211
15	SALARY LIMIT	2,242,998	2,297,547
16	Sec. 79. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND		
17	FINANCE		
18	Program No. 66 - Enforcement of Standards - Securities		
19		FY2001-02	FY2002-03
20	CASH FUND	1,178,732	1,226,734
21	PROGRAM TOTAL	1,178,732	1,226,734
22	SALARY LIMIT	726,465	758,520
23	Sec. 80. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN		
24	SERVICES REGULATION AND LICENSURE		
25	Program No. 177 - Administration		
26		FY2001-02	FY2002-03
27	GENERAL FUND	7,012,826	7,479,339
28	CASH FUND	6,842,824	6,958,668

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1	FEDERAL FUND est.	8,960,500	9,230,655
2	PROGRAM TOTAL	22,816,150	23,668,662
3	SALARY LIMIT	13,240,174	13,875,534
4	Sec. 81. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN		
5	SERVICES REGULATION AND LICENSURE		
6	Program No. 178 - Professional Licensure		
7		FY2001-02	FY2002-03
8	GENERAL FUND	71,572	73,455
9	CASH FUND	3,560,839	3,655,631
10	PROGRAM TOTAL	3,632,411	3,729,086
11	SALARY LIMIT	1,643,383	1,712,238
12	Sec. 82. AGENCY NO. 21 -- STATE FIRE MARSHAL		
13	Program No. 193 - Public Protection		
14		FY2001-02	FY2002-03
15	GENERAL FUND	623,592	647,050
16	CASH FUND	3,037,434	2,827,531
17	FEDERAL FUND est.	118,121	121,705
18	PROGRAM TOTAL	3,779,147	3,596,286
19	SALARY LIMIT	1,957,627	2,046,561
20	The Department of Administrative Services shall monitor		
21	the appropriations and expenditures for this program according to		
22	the following program classifications:		
23	No. 225 - General Operations		
24	No. 226 - Pipeline Safety		
25	No. 227 - Underground Storage Tanks		
26	There is included in the appropriation to this program		
27	for FY2001-02 \$50,000 Federal Funds estimate for state aid. There		
28	is included in the appropriation to this program for FY2002-03		

1 \$50,000 Federal Funds estimate for state aid. If federal
 2 restrictions prevent using these Federal Funds for state aid, the
 3 State Fire Marshal may reallocate available funds in the
 4 Underground Storage Tank Fund to provide state aid payments to the
 5 affected political subdivisions.

6 Sec. 83. AGENCY NO. 21 -- STATE FIRE MARSHAL

7 Program No. 340 - Training Division

	FY2001-02	FY2002-03
9 GENERAL FUND	617,891	622,190
10 CASH FUND	64,226	65,999
11 PROGRAM TOTAL	682,117	688,189
12 SALARY LIMIT	344,514	355,752

13 Sec. 84. AGENCY NO. 21 -- STATE FIRE MARSHAL

14 Program No. 415 - Emergency Responders Act

	FY2001-02	FY2002-03
16 GENERAL FUND	26,522	27,328
17 PROGRAM TOTAL	26,522	27,328
18 SALARY LIMIT	13,857	14,446

19 Sec. 85. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

20 Program No. 68 - Medical Professional Liability

	FY2001-02	FY2002-03
22 CASH FUND	147,619	154,051
23 PROGRAM TOTAL	147,619	154,051
24 SALARY LIMIT	111,484	116,924

25 Sec. 86. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

26 Program No. 69 - Enforcement of Standards - Insurance

	FY2001-02	FY2002-03
28 CASH FUND	6,460,564	6,872,317

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1	FEDERAL FUND est.	264,966	268,004
2	PROGRAM TOTAL	6,725,530	7,140,321
3	SALARY LIMIT	3,934,700	4,127,090

4 Sec. 87. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

5 Program No. 556 - Liquidation of Insurance Companies

6		FY2001-02	FY2002-03
7	CASH FUND	10,000	10,000
8	PROGRAM TOTAL	10,000	10,000
9	SALARY LIMIT	-0-	-0-

10 Sec. 88. AGENCY NO. 23 -- DEPARTMENT OF LABOR

11 Program No. 31 - Division of Employment

12		FY2001-02	FY2002-03
13	GENERAL FUND	-0-	-0-
14	CASH FUND	430,000	420,000
15	FEDERAL FUND est.	34,376,322	34,429,708
16	PROGRAM TOTAL	34,806,322	34,849,708
17	SALARY LIMIT	13,781,835	14,371,615

18 There is included in the appropriation to this program
 19 for FY2001-02 \$9,200,000 Federal Funds estimate for state aid,
 20 which shall only be used for such purpose. There is included in
 21 the appropriation to this program for FY2002-03 \$9,200,000 Federal
 22 Funds estimate for state aid, which shall only be used for such
 23 purpose.

24 The unexpended Cash Fund balance existing on June 30,
 25 2001, is hereby reappropriated.

26 Sec. 89. AGENCY NO. 23 -- DEPARTMENT OF LABOR

27 Program No. 187 - Workplace Safety

28		FY2001-02	FY2002-03
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1	CASH FUND	730,969	756,468
2	PROGRAM TOTAL	730,969	756,468
3	SALARY LIMIT	434,271	452,948
4	Sec. 90. AGENCY NO. 23 -- DEPARTMENT OF LABOR		
5	Program No. 194 - Division for Protection of People and		
6	Property		
7		FY2001-02	FY2002-03
8	GENERAL FUND	559,784	576,651
9	CASH FUND	899,624	934,974
10	FEDERAL FUND est.	519,122	536,481
11	PROGRAM TOTAL	1,978,530	2,048,106
12	SALARY LIMIT	1,236,791	1,289,973
13	Sec. 91. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES		
14	Program No. 70 - Enforcement of Standards - Motor		
15	Vehicles/Motor Vehicle Drivers		
16		FY2001-02	FY2002-03
17	CASH FUND	13,078,768	13,390,643
18	PROGRAM TOTAL	13,078,768	13,390,643
19	SALARY LIMIT	5,457,424	5,723,973
20	There is included in the appropriation to this program		
21	for FY2001-02 a retainer fee of \$630,000 Cash Funds and for		
22	FY2002-03 a retainer fee of \$630,000 Cash Funds which shall be		
23	billed and paid in nearly equal monthly installments to the		
24	Intergovernmental Data Services Program Revolving Fund for county		
25	automation expenses in lieu of standard central processing unit		
26	charges, which shall only be used for such purpose. These amounts		
27	shall not include pass-through charges for leased terminals and		
28	printers, software maintenance costs, or county data conversion or		

1 interface costs. The annual retainer fee for both FY2001-02 and
 2 FY2002-03 shall be paid prior to the end of each respective fiscal
 3 year.

4 Sec. 92. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

5 Program No. 90 - Motor Vehicle License Plates

	FY2001-02	FY2002-03
6 CASH FUND	4,721,300	1,133,648
8 PROGRAM TOTAL	4,721,300	1,133,648

9 Sec. 93. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

10 Program No. 644 - Highway Safety

	FY2001-02	FY2002-03
11 CASH FUND	217,897	215,339
13 FEDERAL FUND est.	2,468,311	2,488,818
14 PROGRAM TOTAL	2,686,208	2,704,157
15 SALARY LIMIT	302,724	317,565

16 There is included in the appropriation to this program
 17 for FY2001-02 \$66,300 Cash Funds and \$1,866,230 Federal Funds
 18 estimate for state aid, which shall only be used for such purpose.
 19 There is included in the appropriation to this program for
 20 FY2002-03 \$72,900 Cash Funds and \$1,874,087 Federal Funds estimate
 21 for state aid, which shall only be used for such purpose.

22 Sec. 94. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 23 SERVICES

24 Program No. 30 - Tobacco Prevention and Control

	FY2001-02	FY2002-03
25 CASH FUND	7,000,000	7,000,000
27 PROGRAM TOTAL	7,000,000	7,000,000
28 SALARY LIMIT	79,767	83,560

1 There is included in the appropriation to this program
 2 for FY2001-02 \$520,000 Cash Funds for the Teen Tobacco Education
 3 and Prevention Project. There is included in the appropriation to
 4 this program for FY2002-03 \$520,000 Cash Funds for the Teen Tobacco
 5 Education and Prevention Project.

6 There is included in the appropriation to this program
 7 for FY2001-02 \$3,839,000 Cash Funds for state aid, which shall only
 8 be used for such purpose. There is included in the appropriation
 9 to this program for FY2002-03 \$3,839,000 Cash Funds for state aid,
 10 which shall only be used for such purpose.

11 Sec. 95. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES

13 Program No. 33 - Administration

	FY2001-02	FY2002-03
14		
15 GENERAL FUND	48,255,108	50,305,044
16 CASH FUND	8,196,470	1,360,040
17 FEDERAL FUND est.	55,347,919	64,292,472
18 PROGRAM TOTAL	111,799,497	115,957,556
19 SALARY LIMIT	66,911,001	69,772,834

20 There is included in the appropriation to this program
 21 for FY2001-02 \$6,836,430 Cash Funds for repayment of federal audit
 22 exceptions or for federally mandated information systems
 23 modifications or enhancements.

24 Sec. 96. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 25 SERVICES

26 Program No. 35 - Respite Care

	FY2001-02	FY2002-03
27		
28 GENERAL FUND	228,501	230,653

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1	FEDERAL FUND est.	50,000	50,000
2	PROGRAM TOTAL	278,501	280,653
3	SALARY LIMIT	42,854	44,697
4	Sec. 97. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN		
5	SERVICES		
6	Program No. 250 - Juvenile Services Operations		
7		FY2001-02	FY2002-03
8	GENERAL FUND	17,790,386	18,964,596
9	CASH FUND	122,284	122,284
10	FEDERAL FUND est.	728,366	779,226
11	PROGRAM TOTAL	18,641,036	19,866,106
12	SALARY LIMIT	7,275,474	7,557,942
13	The Department of Administrative Services shall monitor		
14	the appropriations and expenditures for this program according to		
15	the following program classifications:		
16	No. 315 - Office of Juvenile Services		
17	No. 345 - Juvenile Community-Based Services		
18	No. 364 - Juvenile Parole Administration		
19	No. 371 - Youth Rehabilitation and Treatment		
20	Center-Geneva		
21	No. 374 - Youth Rehabilitation and Treatment		
22	Center-Kearney		
23	Sec. 98. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN		
24	SERVICES		
25	Program No. 365 - Mental Health Operations		
26		FY2001-02	FY2002-03
27	GENERAL FUND	49,389,727	52,203,945
28	CASH FUND	3,584,289	3,721,224

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1	FEDERAL FUND est.	6,440,319	6,827,794
2	PROGRAM TOTAL	59,414,335	62,752,963
3	SALARY LIMIT	35,877,020	37,526,087
4	Sec. 99. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN		
5	SERVICES		
6	Program No. 421 - Beatrice State Developmental Center		
7		FY2001-02	FY2002-03
8	GENERAL FUND	17,261,382	18,420,926
9	CASH FUND	3,008,379	3,061,792
10	FEDERAL FUND est.	17,728,434	18,493,562
11	PROGRAM TOTAL	37,998,195	39,976,280
12	SALARY LIMIT	22,410,849	23,386,027
13	Sec. 100. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN		
14	SERVICES		
15	Program No. 519 - Veterans Homes		
16		FY2001-02	FY2002-03
17	GENERAL FUND	13,800,517	16,014,028
18	CASH FUND	13,828,905	13,762,350
19	FEDERAL FUND est.	9,911,143	10,930,758
20	PROGRAM TOTAL	37,540,565	40,707,136
21	SALARY LIMIT	20,508,820	21,490,990
22	Sec. 101. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN		
23	SERVICES FINANCE AND SUPPORT		
24	Program No. 38 - Behavioral Health Aid		
25		FY2001-02	FY2002-03
26	GENERAL FUND	28,150,497	31,791,777
27	CASH FUND	1,354,507	1,354,507
28	FEDERAL FUND est.	16,466,156	15,874,876

1 PROGRAM TOTAL 45,971,160 49,021,160

2 There is included in the appropriation to this program
3 for FY2001-02 \$28,150,497 General Funds, \$1,354,507 Cash Funds, and
4 \$16,466,156 Federal Funds estimate for state aid, which shall only
5 be used for such purpose. There is included in the appropriation
6 to this program for FY2002-03 \$31,791,777 General Funds, \$1,354,507
7 Cash Funds, and \$15,874,876 Federal Funds estimate for state aid,
8 which shall only be used for such purpose.

9 There is included in the amount shown for this program
10 \$5,521,139 General Funds, \$1,354,507 Cash Funds, and \$7,453,873
11 Federal Funds estimate for state aid for FY2001-02 for alcohol and
12 drug addiction programs, which shall only be used for such purpose.
13 There is included in the amount shown for this program \$5,521,139
14 General Funds, \$1,354,507 Cash Funds, and \$7,453,873 Federal Funds
15 estimate for state aid for FY2002-03 for alcohol and drug addiction
16 programs, which shall only be used for such purpose.

17 There is included in the amount shown for this program
18 \$22,629,358 General Funds and \$9,012,283 Federal Funds estimate for
19 state aid for FY2001-02 for mental health programs, which shall
20 only be used for such purpose. There is included in the amount
21 shown for this program \$26,270,638 General Funds and \$8,421,003
22 Federal Funds estimate for state aid for FY2002-03 for mental
23 health programs, which shall only be used for such purpose.

24 There is included in the amount shown for mental health
25 aid in this program \$2,000,000 General Funds and \$1,000,000 Federal
26 Funds estimate for FY2001-02 and \$4,000,000 General Funds and
27 \$2,000,000 Federal Funds estimate for FY2002-03 for the development
28 of community-based mental health services, which shall only be used

1 for such purpose. It is the intent of the Legislature that mental
2 health services developed with these funds be provided directly by
3 a regional governing board only after competitive bidding for such
4 services and a determination by the regional governing board with
5 the approval of the Director of Health and Human Services that such
6 services can be reasonably and beneficially provided by such board.

7 There is included in the amount shown for mental health
8 aid in this program \$235,018 General Funds for FY2001-02 and
9 \$235,018 General Funds for FY2002-03 which shall be expended for
10 mental health services for Native Americans. There is included in
11 the earmark for mental health services for Native Americans for
12 FY2001-02 \$75,000 General Funds for the Winnebago Tribe, \$98,018
13 General Funds for the Omaha Tribe, \$31,000 General Funds for the
14 Santee Tribe, and \$31,000 General Funds for the Ponca Tribe. There
15 is included in the earmark for mental health services for Native
16 Americans for FY2002-03 \$75,000 General Funds for the Winnebago
17 Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General
18 Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca
19 Tribe.

20 There is included in the amount shown for mental health
21 aid in this program \$600,000 General Funds for FY2001-02 and
22 \$650,000 General Funds for FY2002-03 for the cost of prescription
23 medicine for indigent persons pursuant to section 83-380.01, which
24 shall only be used for such purpose.

25 Sec. 102. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
26 SERVICES FINANCE AND SUPPORT

27 Program No. 136 - Legal Proceedings for Termination

28 FY2001-02

FY2002-03

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1	GENERAL FUND	240,000	240,000
2	PROGRAM TOTAL	240,000	240,000
3	SALARY LIMIT	-0-	-0-

4 Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES FINANCE AND SUPPORT

6 Program No. 175 - Rural Health Provider Incentive Program

7		FY2001-02	FY2002-03
8	GENERAL FUND	672,900	672,900
9	CASH FUND	804,016	804,016
10	PROGRAM TOTAL	1,476,916	1,476,916
11	SALARY LIMIT	-0-	-0-

12 There is included in the appropriation to this program
13 for FY2001-02 \$672,900 General Funds and \$804,016 Cash Funds for
14 state aid, which shall only be used for such purpose. There is
15 included in the appropriation to this program for FY2002-03
16 \$672,900 General Funds and \$804,016 Cash Funds for state aid, which
17 shall only be used for such purpose.

18 Sec. 104. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES FINANCE AND SUPPORT

20 Program No. 316 - Predisposition Detention Costs

21		FY2001-02	FY2002-03
22	GENERAL FUND	2,000,000	-0-
23	PROGRAM TOTAL	2,000,000	-0-
24	SALARY LIMIT	-0-	-0-

25 There is included in the appropriation to this program
26 for FY2001-02 \$2,000,000 General Funds for state aid for
27 reimbursement to counties resulting from the Nebraska Supreme Court
28 decision In Re the Interest of Marie E., which shall only be used

1 for such purpose.

2 Up to \$3,700,000 of the unexpended General Fund
3 appropriation balance on June 30, 2001, is hereby reappropriated.

4 Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES FINANCE AND SUPPORT

6 Program No. 341 - Administration

7		FY2001-02	FY2002-03
8	GENERAL FUND	37,149,715	38,094,171
9	CASH FUND	4,428,010	2,042,831
10	FEDERAL FUND est.	68,375,703	72,032,739
11	PROGRAM TOTAL	109,953,428	112,169,741
12	SALARY LIMIT	22,519,290	23,495,084

13 There is included in the appropriation to this program
14 for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit
15 exceptions or for federally mandated information systems
16 modifications or enhancements.

17 Sec. 106. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES FINANCE AND SUPPORT

19 Program No. 342 - Nursing Home Facility Conversions

20		FY2001-02	FY2002-03
21	CASH FUND	14,000,000	14,000,000
22	PROGRAM TOTAL	14,000,000	14,000,000
23	SALARY LIMIT	-0-	-0-

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2001, is hereby reappropriated.

26 There is included in the appropriation to this program
27 for FY2001-02 \$14,000,000 Cash Funds for state aid, which shall
28 only be used for such purpose. There is included in the

1 appropriation to this program for FY2002-03 \$14,000,000 Cash Funds
 2 for state aid, which shall only be used for such purpose.

3 Sec. 107. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 4 SERVICES FINANCE AND SUPPORT

5 Program No. 343 - Excellence in Health Care Grants

6		FY2001-02	FY2002-03
7	CASH FUND	7,585,098	7,585,098
8	PROGRAM TOTAL	7,585,098	7,585,098

9 The unexpended Cash Fund appropriation balance existing
 10 on June 30, 2001, is hereby reappropriated.

11 The new Cash Fund appropriation made pursuant to this
 12 section shall be void if Legislative Bill 692A, Ninety-seventh
 13 Legislature, First Session, 2001, is enacted into law.

14 There is included in the appropriation to this program
 15 for FY2001-02 \$7,585,098 Cash Funds for state aid, which shall only
 16 be used for such purpose. There is included in the appropriation
 17 to this program for FY2002-03 \$7,585,098 Cash Funds for state aid,
 18 which shall only be used for such purpose.

19 Sec. 108. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES FINANCE AND SUPPORT

21 Program No. 344 - Children's Health Insurance

22		FY2001-02	FY2002-03
23	CASH FUND	3,986,778	5,297,798
24	FEDERAL FUND est.	9,443,288	12,646,798
25	PROGRAM TOTAL	13,430,066	17,944,596
26	SALARY LIMIT	-0-	-0-

27 The unexpended Cash Fund and Federal Fund appropriation
 28 balances existing on June 30, 2001, are hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2001-02 \$3,986,778 Cash Funds and \$9,443,288 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose.
 4 There is included in the appropriation to this program for
 5 FY2002-03 \$5,297,798 Cash Funds and \$12,646,798 Federal Funds
 6 estimate for state aid, which shall only be used for such purpose.

7 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES FINANCE AND SUPPORT

9 Program No. 347 - Public Assistance

	FY2001-02	FY2002-03
11 GENERAL FUND	145,816,485	153,127,552
12 FEDERAL FUND est.	101,374,389	102,250,684
13 PROGRAM TOTAL	247,190,874	255,378,236
14 SALARY LIMIT	-0-	-0-

15 There is included in the appropriation to this program
 16 for FY2001-02 \$145,816,485 General Funds and \$101,374,389 Federal
 17 Funds estimate for state aid, which shall only be used for such
 18 purpose. There is included in the appropriation to this program
 19 for FY2002-03 \$153,127,552 General Funds and \$102,250,684 Federal
 20 Funds estimate for state aid, which shall only be used for such
 21 purpose.

22 There is included in the appropriation to this program
 23 for FY2001-02 an amount up to \$1,005,396 General Funds which may be
 24 used to match the federal Welfare-to-Work grant. There is included
 25 in the appropriation to this program for FY2001-02 an amount up to
 26 \$1,055,396 of in kind match which may be used to meet the federal
 27 Welfare-to-Work match requirements. There is included in the
 28 appropriation to this program for FY2002-03 an amount up to

1 \$1,005,396 General Funds which may be used to match the federal
 2 Welfare-to-Work grant. There is included in the appropriation to
 3 this program for FY2002-03 an amount up to \$1,005,396 of in kind
 4 match which may be used to to meet the federal Welfare-to-Work
 5 match requirements.

6 For accounting purposes only, the appropriation to this
 7 program includes:

8 (1) State Food Stamp

	FY2001-02	FY2002-03
9 GENERAL FUND	725,375	725,375
10 PROGRAM TOTAL	725,375	725,375

12 (2) Food Stamp Training and Employment

	FY2001-02	FY2002-03
13 GENERAL FUND	271,185	271,185
14 FEDERAL FUND est.	765,180	765,180
15 PROGRAM TOTAL	1,036,365	1,036,365

17 (3) Medically Handicapped Children

	FY2001-02	FY2002-03
18 GENERAL FUND	1,228,848	1,228,848
19 FEDERAL FUND est.	889,685	889,685
20 PROGRAM TOTAL	2,118,533	2,118,533

22 (4) IV-E Foster Care

	FY2001-02	FY2002-03
23 GENERAL FUND	8,920,181	9,629,978
24 FEDERAL FUND est.	13,231,789	13,901,265
25 PROGRAM TOTAL	22,151,970	23,531,243

27 (5) IV-E Adoption

	FY2001-02	FY2002-03
28		

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1	GENERAL FUND	2,755,680	2,974,955
2	FEDERAL FUND est.	4,087,649	4,294,468
3	PROGRAM TOTAL	6,843,329	7,269,423
4	(6) Energy Assistance		
5		FY2001-02	FY2002-03
6	FEDERAL FUND est.	9,800,000	9,800,000
7	PROGRAM TOTAL	9,800,000	9,800,000
8	(7) Subsidized Adoption		
9		FY2001-02	FY2002-03
10	GENERAL FUND	2,878,533	3,057,763
11	PROGRAM TOTAL	2,878,533	3,057,763
12	(8) Domestic Violence		
13		FY2001-02	FY2002-03
14	GENERAL FUND	1,347,300	1,347,300
15	FEDERAL FUND est.	702,403	702,403
16	PROGRAM TOTAL	2,049,703	2,049,703
17	(9) Educational Assistance		
18		FY2001-02	FY2002-03
19	GENERAL FUND	9,290,500	10,203,528
20	PROGRAM TOTAL	9,290,500	10,203,528
21	(10) Disabled Persons and Family Support		
22		FY2001-02	FY2002-03
23	GENERAL FUND	910,000	910,000
24	PROGRAM TOTAL	910,000	910,000
25	(11) State Disabled - Medical		
26		FY2001-02	FY2002-03
27	GENERAL FUND	6,810,078	7,116,532
28	PROGRAM TOTAL	6,810,078	7,116,532

1	(12) State Disabled - Maintenance		
2		FY2001-02	FY2002-03
3	GENERAL FUND	515,000	530,450
4	PROGRAM TOTAL	515,000	530,450
5	(13) Title XX		
6		FY2001-02	FY2002-03
7	GENERAL FUND	4,406,104	4,406,104
8	FEDERAL FUND est.	2,098,028	2,098,028
9	PROGRAM TOTAL	6,504,132	6,504,132
10	(14) State Supplement		
11		FY2001-02	FY2002-03
12	GENERAL FUND	6,630,702	6,630,702
13	PROGRAM TOTAL	6,630,702	6,630,702
14	(15) Aid to Dependent Children		
15		FY2001-02	FY2002-03
16	GENERAL FUND	15,273,422	15,223,422
17	FEDERAL FUND est.	22,551,649	22,551,649
18	PROGRAM TOTAL	37,825,071	37,775,071
19	(16) Child Care		
20		FY2001-02	FY2002-03
21	GENERAL FUND	19,002,927	20,002,927
22	FEDERAL FUND est.	32,646,242	32,646,242
23	PROGRAM TOTAL	51,649,169	52,649,169
24	(17) Emergency Assistance		
25		FY2001-02	FY2002-03
26	GENERAL FUND	564,575	564,575
27	PROGRAM TOTAL	564,575	564,575
28	(18) Employment First		

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1		FY2001-02	FY2002-03
2	GENERAL FUND	1,005,396	1,005,396
3	FEDERAL FUND est.	7,284,420	7,284,420
4	PROGRAM TOTAL	8,289,816	8,289,816
5	(19) Child Welfare		
6		FY2001-02	FY2002-03
7	GENERAL FUND	59,246,070	62,963,902
8	FEDERAL FUND est.	444,000	444,000
9	PROGRAM TOTAL	59,690,070	63,407,902
10	(20) Refugee Assistance		
11		FY2001-02	FY2002-03
12	FEDERAL FUND est.	465,000	465,000
13	PROGRAM TOTAL	465,000	465,000
14	(21) Family Support Funds		
15		FY2001-02	FY2002-03
16	GENERAL FUND	944,597	944,597
17	PROGRAM TOTAL	944,597	944,597
18	(22) Family Preservation and Support		
19		FY2001-02	FY2002-03
20	FEDERAL FUND est.	3,000,000	3,000,000
21	PROGRAM TOTAL	3,000,000	3,000,000
22	(23) Community Service Block Grant		
23		FY2001-02	FY2002-03
24	GENERAL FUND	290,013	290,013
25	FEDERAL FUND est.	3,408,344	3,408,344
26	PROGRAM TOTAL	3,698,357	3,698,357
27	(24) Aid to Aged, Blind and Disabled Special Rates		
28		FY2001-02	FY2002-03

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1 GENERAL FUND 2,200,000 2,200,000

2 PROGRAM TOTAL 2,200,000 2,200,000

3 (25) Adoption Incentive

4 FY2001-02 FY2002-03

5 GENERAL FUND 600,000 900,000

6 PROGRAM TOTAL 600,000 900,000

7 Sec. 110. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES FINANCE AND SUPPORT

9 Program No. 348 - Medical Assistance

10 FY2001-02 FY2002-03

11 GENERAL FUND 410,776,396 451,953,954

12 FEDERAL FUND est. 703,346,595 751,231,470

13 PROGRAM TOTAL 1,114,122,991 1,203,185,424

14 SALARY LIMIT -0- -0-

15 There is included in the appropriation to this program
16 for FY2001-02 \$410,776,396 General Funds and \$703,346,595 Federal
17 Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program
19 for FY2002-03 \$451,953,954 General Funds and \$751,231,470 Federal
20 Funds estimate for state aid, which shall only be used for such
21 purpose.

22 There is included in the appropriation to this program
23 for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds
24 estimate to open ten additional beds for substance abuse treatment
25 for juvenile offenders at Hastings Regional Center. There is
26 included in the appropriation to this program for FY2002-03
27 \$210,102 General Funds and \$426,569 Federal Funds estimate to open
28 ten additional beds for substance abuse treatment for juvenile

1 offenders at Hastings Regional Center.

2 There is included in the appropriation to this program
3 for FY2001-02 \$445,187 General Funds and \$667,781 Federal Funds
4 estimate to expand substance abuse treatment eligibility under the
5 medicaid program. There is included in the appropriation to this
6 program for FY2002-03 \$445,187 General Funds and \$667,781 Federal
7 Funds estimate to expand substance abuse treatment eligibility
8 under the medicaid program.

9 Sec. 111. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES FINANCE AND SUPPORT

11 Program No. 350 - Child Abuse Prevention

12		FY2001-02	FY2002-03
13	CASH FUND	250,000	250,000
14	FEDERAL FUND est.	50,000	50,000
15	PROGRAM TOTAL	300,000	300,000

16 There is included in the appropriation to this program
17 for FY2001-02 \$227,000 Cash Funds and \$30,000 Federal Funds
18 estimate for state aid, which shall only be used for such purpose.
19 There is included in the appropriation to this program for
20 FY2002-03 \$248,000 Cash Funds and \$30,000 Federal Funds estimate
21 for state aid, which shall only be used for such purpose.

22 Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES FINANCE AND SUPPORT

24 Program No. 424 - Developmental Disability Aid

25		FY2001-02	FY2002-03
26	GENERAL FUND	51,012,023	54,870,832
27	CASH FUND	1,700,000	1,700,000
28	FEDERAL FUND est.	54,920,960	58,402,957

1 PROGRAM TOTAL 107,632,983 114,973,789

2 There is included in the appropriation to this program
3 for FY2001-02 \$51,012,023 General Funds, \$1,700,000 Cash Funds, and
4 \$54,920,960 Federal Funds estimate for state aid, which shall only
5 be used for such purpose. There is included in the appropriation
6 to this program for FY2002-03 \$54,870,832 General Funds, \$1,700,000
7 Cash Funds, and \$58,402,957 Federal Funds estimate for state aid,
8 which shall only be used for such purpose.

9 There is included in the appropriation to this program
10 for FY2001-02 \$2,570,555 General Funds and \$3,234,047 Federal Funds
11 estimate for rate equity, which shall only be used for such
12 purpose. There is included in the appropriation to this program
13 for FY2002-03 \$4,675,897 General Funds and \$6,048,238 Federal Funds
14 estimate for rate equity, which shall only be used for such
15 purpose.

16 It is the intent of the Legislature that funds
17 appropriated in this section for rate equity be used to: (1)
18 Increase FY2000-01 rates for all services to a minimum of
19 ninety-seven and one-half percent of methodology rates in FY2001-02
20 and to a minimum of one hundred percent of methodology rates in
21 FY2002-03 with a minimum of sixty-five percent of each year's
22 additional proceeds used to compensate front-line staff; and (2)
23 provide that service rates which are greater than the minimums
24 established in subdivision (1) of this section shall be held
25 harmless at the same percentage of methodology as was maintained in
26 FY2000-01.

27 Sec. 113. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
28 SERVICES FINANCE AND SUPPORT

1 Program No. 514 - Health Aid

2		FY2001-02	FY2002-03
3	GENERAL FUND	3,001,465	3,033,465
4	CASH FUND	7,055,940	7,055,940
5	FEDERAL FUND est.	27,452,057	27,452,057
6	PROGRAM TOTAL	37,509,462	37,541,462
7	SALARY LIMIT	-0-	-0-

8 There is included in the appropriation to this program
 9 for FY2001-02 \$3,001,465 General Funds, \$7,055,940 Cash Funds, and
 10 \$27,452,057 Federal Funds estimate for state aid, which shall only
 11 be used for such purpose. There is included in the appropriation
 12 to this program for FY2002-03 \$3,033,465 General Funds, \$7,055,940
 13 Cash Funds, and \$27,452,057 Federal Funds estimate for state aid,
 14 which shall only be used for such purpose.

15 There is included in the appropriation to this program
 16 for FY2001-02 and FY2002-03 \$550,000 General Funds, which shall
 17 only be used for the following purposes: Reimbursement for the
 18 provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
 19 loop electrosurgical excision procedure (LEEP), and such other
 20 treatments and procedures as may be developed for the followup of
 21 abnormal pap smears; the diagnosis and treatment of sexually
 22 transmitted diseases, including, but not limited to, chlamydia,
 23 gonorrhea, HPV (genital warts), and herpes; and associated
 24 laboratory and equipment costs and staff training costs relating to
 25 the use of colposcopy equipment. None of the General Funds
 26 provided under this program shall be used to perform or facilitate
 27 the performance of abortion or to counsel or refer for abortion.

28 Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES FINANCE AND SUPPORT

2 Program No. 559 - Care Management

3		FY2001-02	FY2002-03
4	GENERAL FUND	1,716,558	1,771,558
5	PROGRAM TOTAL	1,716,558	1,771,558
6	SALARY LIMIT	-0-	-0-

7 There is included in the appropriation to this program
 8 for FY2001-02 \$1,716,558 General Funds for state aid, which shall
 9 only be used for such purpose. There is included in the
 10 appropriation to this program for FY2002-03 \$1,771,558 General
 11 Funds for state aid, which shall only be used for such purpose.

12 Sec. 115. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 13 SERVICES FINANCE AND SUPPORT

14 Program No. 571 - Community-Based Aging Services

15		FY2001-02	FY2002-03
16	GENERAL FUND	3,974,570	4,169,570
17	FEDERAL FUND est.	7,826,525	7,826,525
18	PROGRAM TOTAL	11,801,095	11,996,095
19	SALARY LIMIT	-0-	-0-

20 There is included in the appropriation to this program
 21 for FY2001-02 \$3,974,570 General Funds and \$7,826,525 Federal Funds
 22 estimate for state aid, which shall only be used for such purpose.
 23 There is included in the appropriation to this program for
 24 FY2002-03 \$4,169,570 General Funds and \$7,826,525 Federal Funds
 25 estimate for state aid, which shall only be used for such purpose.

26 Sec. 116. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 27 SERVICES FINANCE AND SUPPORT

28 Program No. 622 - Cancer Research

	FY2001-02	FY2002-03
CASH FUND	3,866,250	3,869,418
PROGRAM TOTAL	3,866,250	3,869,418
SALARY LIMIT	47,837	49,866

The unexpended Cash Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

There is included in the appropriation to this program for FY2001-02 an estimated \$3,464,330 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 an estimated \$3,464,330 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 117. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$85,746,928 for FY2001-02. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$88,571,819 for FY2002-03.

There is hereby appropriated for FY2001-02 \$325,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund \$1,000,000 for assistance to the local transit authorities program. There is hereby appropriated for FY2002-03 \$337,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund \$1,000,000 for assistance to the local transit

1 authorities program.

2 Sec. 118. AGENCY NO. 27 -- DEPARTMENT OF ROADS

3 Program No. 305 - Assistance to Local Transit Authorities

4		FY2001-02	FY2002-03
5	GENERAL FUND	996,000	996,000
6	CASH FUND	1,000,000	1,000,000
7	PROGRAM TOTAL	1,996,000	1,996,000

8 There is included in the appropriation to this program
 9 for FY2001-02 \$996,000 General Funds and \$1,000,000 Cash Funds for
 10 state aid, which shall only be used for such purpose. There is
 11 included in the appropriation to this program for FY2002-03
 12 \$996,000 General Funds and \$1,000,000 Cash Funds for state aid,
 13 which shall only be used for such purpose.

14 Sec. 119. AGENCY NO. 27 -- DEPARTMENT OF ROADS

15 Program No. 568 - Highway Administration

16		FY2001-02	FY2002-03
17	CASH FUND est.	15,395,961	15,340,787
18	PROGRAM TOTAL	15,395,961	15,340,787

19 Cash Fund expenditures shall not be limited to the amount
 20 shown.

21 Sec. 120. AGENCY NO. 27 -- DEPARTMENT OF ROADS

22 Program No. 569 - Construction

23		FY2001-02	FY2002-03
24	CASH FUND est.	422,444,454	426,514,667
25	PROGRAM TOTAL	422,444,454	426,514,667

26 Cash Fund expenditures shall not be limited to the amount
 27 shown.

28 It is the intent of the Legislature that the Department

1 of Roads shall apply for and make maximum use of available federal
 2 funding, including discretionary funding, on all highway
 3 construction projects which are eligible for such assistance.

4 Sec. 121. AGENCY NO. 27 -- DEPARTMENT OF ROADS

5 Program No. 571 - Maintenance

6		FY2001-02	FY2002-03
7	CASH FUND est.	85,362,794	86,699,592
8	PROGRAM TOTAL	85,362,794	86,699,592

9 Cash Fund expenditures shall not be limited to the amount
 10 shown.

11 Sec. 122. AGENCY NO. 27 -- DEPARTMENT OF ROADS

12 Program No. 572 - Services and Supports

13		FY2001-02	FY2002-03
14	CASH FUND est.	15,806,158	15,579,167
15	PROGRAM TOTAL	15,806,158	15,579,167

16 Cash Fund expenditures shall not be limited to the amount
 17 shown.

18 Sec. 123. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'
 19 AFFAIRS

20 Program No. 36 - Departmental Administration

21		FY2001-02	FY2002-03
22	GENERAL FUND	658,726	693,820
23	PROGRAM TOTAL	658,726	693,820
24	SALARY LIMIT	411,709	429,413

25 Sec. 124. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 26 RESOURCES

27 Program No. 303 - State Aid - Small Watersheds

28		FY2001-02	FY2002-03
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1	GENERAL FUND	100,000	200,000
2	CASH FUND	500,000	500,000
3	PROGRAM TOTAL	600,000	700,000

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2001, is hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2001-02 \$100,000 General Funds and \$500,000 Cash Funds for
8 state aid, which shall only be used for such purpose. There is
9 included in the appropriation to this program for FY2002-03
10 \$200,000 General Funds and \$500,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 Sec. 125. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
13 RESOURCES

14 Program No. 304 - Nebraska Soil and Water Conservation
15 Fund

	FY2001-02	FY2002-03	
16			
17	GENERAL FUND	3,954,147	3,954,147
18	CASH FUND	5,000	5,000
19	PROGRAM TOTAL	3,959,147	3,959,147

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2001, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2001-02 \$3,954,147 General Funds and \$5,000 Cash Funds for
24 state aid, which shall only be used for such purpose. There is
25 included in the appropriation to this program for FY2002-03
26 \$3,954,147 General Funds and \$5,000 Cash Funds for state aid, which
27 shall only be used for such purpose.

28 Sec. 126. AGENCY NO. 29 -- DEPARTMENT OF NATURAL

1 RESOURCES

2 Program No. 306 - Water Well Decommissioning

3		FY2001-02	FY2002-03
4	CASH FUND	178,840	178,840
5	PROGRAM TOTAL	178,840	178,840

6 The unexpended Cash Fund appropriation balance existing
 7 on June 30, 2001, is hereby reappropriated.

8 There is included in the appropriation to this program
 9 for FY2001-02 \$178,840 Cash Funds for state aid, which shall only
 10 be used for such purpose. There is included in the appropriation
 11 to this program for FY2002-03 \$178,840 Cash Funds for state aid,
 12 which shall only be used for such purpose.

13 Sec. 127. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 14 RESOURCES

15 Program No. 307 - Nebraska Resources Development Fund

16		FY2001-02	FY2002-03
17	GENERAL FUND	5,670,000	5,670,000
18	CASH FUND	50,000	50,000
19	PROGRAM TOTAL	5,720,000	5,720,000

20 The unexpended General Fund appropriation balance
 21 existing on June 30, 2001, is hereby reappropriated.

22 There is included in the appropriation to this program
 23 for FY2001-02 \$5,670,000 General Funds and \$50,000 Cash Funds for
 24 state aid, which shall only be used for such purpose. There is
 25 included in the appropriation to this program for FY2002-03
 26 \$5,670,000 General Funds and \$50,000 Cash Funds for state aid,
 27 which shall only be used for such purpose.

28 There is included in the appropriation to this program

1 for FY2001-02 \$3,500,000 General Funds which shall be used for
 2 federally reviewed and authorized projects that have received final
 3 approval from the U.S. Army Corps of Engineers and approval
 4 pursuant to sections 2-1586 to 2-1595. There is included in the
 5 appropriation to this program for FY2002-03 \$3,500,000 General
 6 Funds which shall be used for federally reviewed and authorized
 7 projects that have received final approval from the U.S. Army Corps
 8 of Engineers and approval pursuant to sections 2-1586 to 2-1595.

9 Excluding the \$3,500,000 appropriated for projects that
 10 have received final approval from the U.S. Army Corps of Engineers,
 11 the appropriation to this program for aid shall first be utilized
 12 for projects which have been allocated funds but for which only a
 13 portion of the allocation has been actually obligated. The total
 14 amount of funds allocated for projects less the amounts obligated
 15 for such projects shall not exceed \$13,500,000. The definitions of
 16 the terms allocated and obligated shall be based on the terminology
 17 utilized by the Department of Natural Resources in the Nebraska
 18 Resources Development Fund Status Report.

19 Sec. 128. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 20 RESOURCES

21	Program No. 308 - Nebraska Soil Survey Fund		
22		FY2001-02	FY2002-03
23	GENERAL FUND	157,061	157,061
24	PROGRAM TOTAL	157,061	157,061
25	SALARY LIMIT	-0-	-0-

26 The unexpended General Fund appropriation balance
 27 existing on June 30, 2001, is hereby reappropriated.

28 Sec. 129. AGENCY NO. 29 -- DEPARTMENT OF NATURAL

1 RESOURCES

2 Program No. 309 - Natural Resources Enhancement Fund

3 The unexpended Cash Fund appropriation balance existing
 4 on June 30, 2001, is hereby reappropriated.

5 Sec. 130. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 6 RESOURCES

7 Program No. 331 - Nebraska Water Rights

8		FY2001-02	FY2002-03
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9	GENERAL FUND	4,987,294	5,500,000
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10	PROGRAM TOTAL	4,987,294	5,500,000
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11	SALARY LIMIT	94,958	94,958
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12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2001, is hereby reappropriated.

14 Sec. 131. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 15 RESOURCES

16 Program No. 334 - Soil and Water Conservation

17		FY2001-02	FY2002-03
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18	GENERAL FUND	5,925,561	6,156,035
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19	CASH FUND	356,285	179,985
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20	FEDERAL FUND est.	210,000	210,000
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21	PROGRAM TOTAL	6,491,846	6,546,020
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22	SALARY LIMIT	3,782,120	3,971,082
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23 The unexpended General Fund and Cash Fund appropriation
 24 balances existing on June 30, 2001, in Program 44, Program 310,
 25 Program 334, and Program 527 are hereby reappropriated to Agency
 26 29, Program 334.

27 Sec. 132. AGENCY NO. 30 -- STATE ELECTRICAL BOARD

28 Program No. 197 - Public Protection

1		FY2001-02	FY2002-03
2	CASH FUND	1,194,744	1,226,246
3	PROGRAM TOTAL	1,194,744	1,226,246
4	SALARY LIMIT	635,419	659,740

5 Sec. 133. AGENCY NO. 31 -- MILITARY DEPARTMENT

6 Program No. 192 - Governor's Emergency Aid

7		FY2001-02	FY2002-03
8	FEDERAL FUND est.	3,500,000	3,500,000
9	PROGRAM TOTAL	3,500,000	3,500,000

10 There is no salary limitation for this program.

11 The unexpended General Fund and Cash Fund appropriation
12 balances existing on June 30, 2001, are hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2001-02 \$3,500,000 Federal Funds estimate, plus any
15 reappropriated amount, for state aid. There is included in the
16 appropriation to this program for FY2002-03 \$3,500,000 Federal
17 Funds estimate for state aid.

18 Expenditures from this program shall not be restricted to
19 state aid if other expenditures are necessary to fulfill the goals
20 of the Governor's Emergency Aid Program.

21 Sec. 134. AGENCY NO. 31 -- MILITARY DEPARTMENT

22 Program No. 544 - National and State Guard

23		FY2001-02	FY2002-03
24	GENERAL FUND	2,393,768	2,452,932
25	CASH FUND	285,746	293,171
26	FEDERAL FUND est.	5,158,110	5,305,153
27	PROGRAM TOTAL	7,837,624	8,051,256
28	SALARY LIMIT	3,644,973	3,807,966

1 It is the intent of the Legislature that any state-owned
 2 military property or armories considered surplus property shall be
 3 sold and that, pursuant to section 72-816, all the proceeds from
 4 the sale of the property, less maintenance expenses pending the
 5 sale and selling expenses, shall be promptly transferred from the
 6 Vacant Building and Excess Land Cash Fund to the General Fund by
 7 the state building division of the Department of Administrative
 8 Services.

9 Sec. 135. AGENCY NO. 31 -- MILITARY DEPARTMENT

10 Program No. 545 - Emergency Management

11		FY2001-02	FY2002-03
12	GENERAL FUND	671,568	699,787
13	CASH FUND est.	313,468	322,427
14	FEDERAL FUND est.	1,940,940	1,989,139
15	PROGRAM TOTAL	2,925,976	3,011,353
16	SALARY LIMIT	981,275	1,023,161

17 Cash Fund expenditures shall not be limited to the
 18 amounts shown.

19 There is included in the appropriation to this program
 20 for FY2001-02 \$619,767 Federal Funds estimate for state aid, which
 21 shall only be used for such purpose. There is included in the
 22 appropriation to this program for FY2002-03 \$637,777 Federal Funds
 23 estimate for state aid, which shall only be used for such purpose.

24 Sec. 136. AGENCY NO. 31 -- MILITARY DEPARTMENT

25 Program No. 548 - Tuition Assistance

26		FY2001-02	FY2002-03
27	GENERAL FUND	630,622	900,000
28	PROGRAM TOTAL	630,622	900,000

1 SALARY LIMIT -0- -0-

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2001, not to exceed \$269,378, is hereby
4 reappropriated.

5 There is included in the appropriation to this program
6 for FY2001-02 \$630,622 General Funds, plus any reappropriated
7 amount, for state aid, which shall only be used for such purpose.
8 There is included in the appropriation to this program for
9 FY2002-03 \$900,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 137. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND
12 FUNDS

13 Program No. 529 - Land Surveys

14		FY2001-02	FY2002-03
15	GENERAL FUND	421,758	438,633
16	CASH FUND	38,779	39,528
17	PROGRAM TOTAL	460,537	478,161
18	SALARY LIMIT	290,758	305,032

19 Any General Funds expended for costs associated with the
20 administration of school lands shall be reimbursed, on a quarterly
21 basis, to the General Fund by the Board of Educational Lands and
22 Funds.

23 Sec. 138. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND
24 FUNDS

25 Program No. 554 - Disputed Survey Settlements

26		FY2001-02	FY2002-03
27	CASH FUND	123,002	127,161
28	PROGRAM TOTAL	123,002	127,161

1	SALARY LIMIT	53,184	55,793
2	Sec. 139. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS		
3	AND FUNDS		
4	Program No. 582 - School Land Trust		
5		FY2001-02	FY2002-03
6	CASH FUND est.	7,515,300	7,590,700
7	PROGRAM TOTAL	7,515,300	7,590,700

8 Cash Fund expenditures shall not be limited to the amount
 9 shown. The appropriation contained in this program is provided
 10 pursuant to section 72-232.02.

11 The Department of Administrative Services shall monitor
 12 expenditures for the administration of unsold school lands under
 13 Program 582, School Land Trust.

14 Sec. 140. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 15 Program No. 162 - Environmental Trust

16		FY2001-02	FY2002-03
17	CASH FUND	14,328,036	14,371,474
18	PROGRAM TOTAL	14,328,036	14,371,474
19	SALARY LIMIT	161,161	186,607

20 There is included in the appropriation to this program
 21 for FY2001-02 \$14,000,000 Cash Funds for state aid, which shall
 22 only be used for such purpose. There is included in the
 23 appropriation to this program for FY2002-03 \$14,000,000 Cash Funds
 24 for state aid, which shall only be used for such purpose.

25 Sec. 141. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
 26 Program No. 330 - Habitat Development

27		FY2001-02	FY2002-03
28	CASH FUND	3,462,715	3,589,922

1	PROGRAM TOTAL	3,462,715	3,589,922
2	SALARY LIMIT	694,116	725,715

3 There is included in the appropriation to this program
 4 for FY2001-02 \$1,297,800 Cash Funds for state aid, which shall only
 5 be used for such purpose. There is included in the appropriation
 6 to this program for FY2002-03 \$1,297,800 Cash Funds for state aid,
 7 which shall only be used for such purpose.

8 Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

9 Program No. 336 - Wildlife Conservation

10		FY2001-02	FY2002-03
11	GENERAL FUND	1,178,874	1,221,829
12	CASH FUND	16,767,613	17,432,378
13	FEDERAL FUND est.	95,150	95,150
14	PROGRAM TOTAL	18,041,637	18,749,357
15	SALARY LIMIT	8,765,548	9,176,363

16 There is included in the appropriation to this program
 17 for FY2001-02 \$120,000 Cash Funds for state aid, which shall only
 18 be used for such purpose. There is included in the appropriation
 19 to this program for FY2002-03 \$120,000 Cash Funds for state aid,
 20 which shall only be used for such purpose.

21 It is the intent of the Legislature that the Game and
 22 Parks Commission shall not expend appropriated funds for the
 23 rearing or stocking of pheasants except for youth education
 24 programs.

25 Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

26 Program No. 337 - Administration

27		FY2001-02	FY2002-03
28	GENERAL FUND	754,931	783,698

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LB 543

1	CASH FUND	3,097,459	3,217,310
2	PROGRAM TOTAL	3,852,390	4,001,008
3	SALARY LIMIT	2,118,211	2,206,531

4 Sec. 144. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

5 Program No. 338 - Niobrara Council

6		FY2001-02	FY2002-03
7	GENERAL FUND	50,000	50,000
8	CASH FUND	1,000	1,000
9	FEDERAL FUND est.	194,000	249,000
10	PROGRAM TOTAL	245,000	300,000

11 The unexpended Cash Fund appropriation balance existing
12 on June 30, 2001, is hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2001-02 \$50,000 General Funds, \$1,000 Cash Funds, plus any
15 reappropriated amount, and \$194,000 Federal Funds estimate for
16 state aid, which shall only be used for such purpose. There is
17 included in the appropriation to this program for FY2002-03 \$50,000
18 General Funds, \$1,000 Cash Funds, and \$249,000 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 145. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

21 Program No. 549 - Parks - Administration and Operation

22		FY2001-02	FY2002-03
23	GENERAL FUND	5,286,637	5,394,460
24	CASH FUND	11,232,983	11,912,253
25	PROGRAM TOTAL	16,519,620	17,306,713
26	SALARY LIMIT	8,436,956	8,839,514

27 Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

28 Program No. 550 - Planning and Trails Coordination

1		FY2001-02	FY2002-03
2	GENERAL FUND	454,814	467,219
3	PROGRAM TOTAL	454,814	467,219
4	SALARY LIMIT	211,798	221,544

5 There is included in the appropriation to this program
6 for FY2001-02 \$235,543 General Funds for operation and maintenance
7 of the Cowboy Trail, which shall only be used for such purpose.
8 There is included in the appropriation to this program for
9 FY2002-03 \$239,688 General Funds for operation and maintenance of
10 the Cowboy Trail, which shall only be used for such purpose.

11 It is the intent of the Legislature that the amount
12 expended for the development and maintenance of boundary fences
13 along the Cowboy Trail be limited to \$64,000 General Funds during
14 each fiscal year.

15 Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

16 Program No. 617 - Engineering and Area Maintenance

17		FY2001-02	FY2002-03
18	GENERAL FUND	2,920,133	3,032,252
19	CASH FUND	2,469,068	2,538,986
20	PROGRAM TOTAL	5,389,201	5,571,238
21	SALARY LIMIT	2,601,707	2,733,591

22 Sec. 148. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

23 Program No. 628 - Credit Card Discount Sales

24		FY2001-02	FY2002-03
25	CASH FUND est.	85,000	95,000
26	PROGRAM TOTAL	85,000	95,000

27 Cash Fund expenditures shall not be limited to the amount
28 shown.

1 Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

2 Program No. 252 - Library and Information Services

3		FY2001-02	FY2002-03
4	GENERAL FUND	2,310,738	2,406,110
5	CASH FUND	136,387	136,387
6	FEDERAL FUND est.	507,003	507,003
7	PROGRAM TOTAL	2,954,128	3,049,500
8	SALARY LIMIT	1,613,446	1,680,928

9 Sec. 150. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

10 Program No. 302 - Library Development

11		FY2001-02	FY2002-03
12	GENERAL FUND	1,586,704	1,612,208
13	FEDERAL FUND est.	546,243	546,243
14	PROGRAM TOTAL	2,132,947	2,158,451

15 There is included in the appropriation to this program
 16 for FY2001-02 \$886,704 General Funds and \$546,243 Federal Funds
 17 estimate for state aid, which shall only be used for such purpose.
 18 There is included in the appropriation to this program for
 19 FY2002-03 \$912,208 General Funds and \$546,243 Federal Funds
 20 estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program
 22 for FY2001-02 \$700,000 General Funds to be allocated by the
 23 Nebraska Library Commission for application toward goals of
 24 achieving improved statewide library service, attaining adequate
 25 state aid for all libraries, encouraging new and innovative library
 26 service arrangements, and enabling libraries to acquire and use
 27 information technology. There is included in the appropriation to
 28 this program for FY2002-03 \$700,000 General Funds to be allocated

1 by the Nebraska Library Commission for application toward goals of
 2 achieving improved statewide library service, attaining adequate
 3 state aid for all libraries, encouraging new and innovative library
 4 service arrangements, and enabling libraries to acquire and use
 5 information technology.

6 Sec. 151. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL
 7 COMMISSION

8 Program No. 73 - Licensing and Regulation

9	FY2001-02	FY2002-03
10 GENERAL FUND	783,575	814,274
11 CASH FUND	54,441	54,441
12 PROGRAM TOTAL	838,016	868,715
13 SALARY LIMIT	465,672	484,083

14 Sec. 152. AGENCY NO. 36 -- STATE RACING COMMISSION

15 Program No. 74 - Enforcement of Standards - Horseracing

16	FY2001-02	FY2002-03
17 CASH FUND est.	784,768	804,984
18 PROGRAM TOTAL	784,768	804,984
19 SALARY LIMIT	376,617	391,736

20 There is included in the appropriation to this program
 21 for FY2001-02 \$180,000 Cash Funds for state aid, which shall only
 22 be used for such purpose. There is included in the appropriation
 23 to this program for FY2002-03 \$180,000 Cash Funds for state aid,
 24 which shall only be used for such purpose.

25 Cash Fund expenditures for state aid programs shall not
 26 be limited to the amount shown.

27 Sec. 153. AGENCY NO. 37 -- NEBRASKA WORKERS' COMPENSATION
 28 COURT

1 Program No. 530 - Court Administration

2		FY2001-02	FY2002-03
3	CASH FUND	2,793,443	2,882,390
4	FEDERAL FUND est.	27,157	27,157
5	PROGRAM TOTAL	2,820,600	2,909,547
6	SALARY LIMIT	1,539,016	1,605,253

7 Sec. 154. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE
8 STATUS OF WOMEN

9 Program No. 577 - Nebraska Commission on the Status of
10 Women

11		FY2001-02	FY2002-03
12	GENERAL FUND	204,477	212,943
13	CASH FUND	5,000	5,000
14	PROGRAM TOTAL	209,477	217,943
15	SALARY LIMIT	119,897	124,834

16 Sec. 155. AGENCY NO. 39 -- NEBRASKA BRAND COMMITTEE

17 Program No. 75 - Nebraska Brand Committee

18		FY2001-02	FY2002-03
19	CASH FUND	3,597,585	3,838,582
20	PROGRAM TOTAL	3,597,585	3,838,582
21	SALARY LIMIT	2,265,677	2,369,643

22 Sec. 156. AGENCY NO. 40 -- NEBRASKA MOTOR VEHICLE
23 INDUSTRY LICENSING BOARD

24 Program No. 76 - Enforcement of Standards - Automotive
25 Industry

26		FY2001-02	FY2002-03
27	CASH FUND	528,221	546,809
28	PROGRAM TOTAL	528,221	546,809

1	SALARY LIMIT	333,347	348,824
2	Sec. 157. AGENCY NO. 41 -- STATE REAL ESTATE COMMISSION		
3	Program No. 77 - Enforcement of Standards - Real Estate		
4		FY2001-02	FY2002-03
5	CASH FUND	887,610	913,400
6	PROGRAM TOTAL	887,610	913,400
7	SALARY LIMIT	416,460	433,895
8	Sec. 158. AGENCY NO. 45 -- BOARD OF BARBER EXAMINERS		
9	Program No. 80 - Enforcement of Standards - Barbering		
10		FY2001-02	FY2002-03
11	CASH FUND	117,348	121,951
12	PROGRAM TOTAL	117,348	121,951
13	SALARY LIMIT	80,457	83,628
14	Sec. 159. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL		
15	SERVICES		
16	Program No. 200 - Operations		
17		FY2001-02	FY2002-03
18	GENERAL FUND	108,368,199	121,824,247
19	CASH FUND	582,737	582,737
20	FEDERAL FUND est.	409,015	240,182
21	REVOLVING FUND est.	16,151,137	16,284,555
22	PROGRAM TOTAL	125,511,088	138,931,721
23	SALARY LIMIT	64,921,080	73,278,432
24	The salary limitations provided by this section do not		
25	include Revolving Fund salaries. There are no salary limitations		
26	for Revolving Fund program classifications 390 and 563.		
27	The Department of Administrative Services shall monitor		
28	the appropriations and expenditures for this program according to		

1 the following program classifications:

2 No. 260 - Nebraska Correctional Youth Facility

3 No. 300 - Tecumseh Correctional Center

4 No. 367 - Community-Based Services

5 No. 368 - Lincoln Community Corrections Center

6 No. 369 - Omaha Community Corrections Center

7 No. 370 - Central Office

8 No. 372 - Nebraska State Penitentiary

9 No. 373 - Nebraska Center for Women - York

10 No. 375 - Diagnostic and Evaluation Center

11 No. 376 - Lincoln Correctional Center

12 No. 377 - Omaha Correctional Center

13 No. 378 - Hastings Correctional Center

14 No. 383 - Correctional Treatment Facility

15 No. 386 - McCook Incarceration Work Camp

16 No. 389 - Adult Parole Administration

17 No. 390 - Federal Surplus Property

18 No. 495 - Department Central Warehouse

19 No. 563 - Correctional Industries

20 Revolving Fund expenditures shall not be limited to the
21 amounts shown.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2001, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2001-02 \$275,000 General Funds for state aid, which shall
26 only be used for such purpose. There is included in the
27 appropriation to this program for FY2002-03 \$275,000 General Funds
28 for state aid, which shall only be used for such purpose.

1 It is intended that the Department of Correctional
2 Services shall maintain a Department Contingency Fund and a
3 Department Equipment Fund.

4 Sec. 160. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
5 SERVICES

6 Program No. 725 - Building Depreciation Charges

7		FY2001-02	FY2002-03
8	REVOLVING FUND	52,955	52,955
9	PROGRAM TOTAL	52,955	52,955
10	SALARY LIMIT	-0-	-0-

11 Sec. 161. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
12 SERVICES

13 Program No. 750 - Jail Reimbursement Assistance

14		FY2001-02	FY2002-03
15	GENERAL FUND	4,000,000	4,000,000
16	PROGRAM TOTAL	4,000,000	4,000,000
17	SALARY LIMIT	-0-	-0-

18 There is included in the appropriation to this program
19 for FY2001-02 \$4,000,000 General Funds for state aid, which shall
20 only be used for such purpose. There is included in the
21 appropriation to this program for FY2002-03 \$4,000,000 General
22 Funds for state aid, which shall only be used for such purpose.

23 Sec. 162. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
24 TELECOMMUNICATIONS COMMISSION

25 Program No. 533 - Network Operations

26		FY2001-02	FY2002-03
27	GENERAL FUND	7,997,768	8,890,841
28	CASH FUND	330,579	333,951

1	PROGRAM TOTAL	8,328,347	9,224,792
2	SALARY LIMIT	2,932,978	3,052,814

3 (1) The limitation on expenditures for permanent and
4 temporary salaries and per diems for the Nebraska Educational
5 Telecommunications Commission may be exceeded by the amount
6 required to fulfill the state's obligation for salaries in
7 contractual arrangements in which the state has entered into an
8 employer-employee relationship with the person subject to the
9 contract as determined by the social security administration
10 bureau.

11 (2) There is included in the appropriation to this
12 program \$130,000 General Funds for FY2001-02 and \$130,000 General
13 Funds for FY2002-03 for telecommunications training. It is the
14 intent of the Legislature that the Nebraska Educational
15 Telecommunications Commission (NETC) plan and provide for training
16 programs which will benefit teachers at both the
17 kindergarten-through-twelfth-grade level and at the postsecondary
18 level. The NETC may contract with the Nebraska Educational
19 Television Council for Higher Education (NETCHE), the State
20 Department of Education, or other related groups to plan and
21 coordinate such programs. For FY2001-02 and for FY2002-03 it is
22 further intended that the funds for telecommunications training
23 shall be primarily directed through two grant categories. The
24 first category of grants shall not exceed \$10,000 per grant. The
25 second category of grants shall not exceed \$25,000 per grant. For
26 the second category of grants, up to one grant may be awarded at
27 the K-12/Educational Service Unit level and up to one grant may be
28 awarded at the postsecondary level. No more than \$10,000 shall be

1 expended each year on administrative costs, coordination costs,
2 consulting fees, conference expenses, and advisory board expenses.
3 The NETC shall inform the Nebraska Information Technology
4 Commission (NITC) and the Education Council of the NITC of its
5 grant submission procedures and its tentative awards of grants in a
6 timely fashion.

7 (3) It is the intent of the Legislature to provide for a
8 coordinated, statewide educational telecommunications system and
9 services. It is in the best interests of the state to assure that
10 a process is in place (a) to address the appropriate use of
11 technology, the potential for unnecessary duplication of program
12 origination among educational sectors, and the means by which
13 methodical assessment of unmet needs and demands for satellite and
14 terrestrially based programming will be undertaken and (b) to
15 prioritize programming according to identified unmet needs and
16 selectively identify sectors and institutions to serve as program
17 originators.

18 (4) It is the intent of the Legislature that the
19 Education Council be continued. The council shall be composed of
20 the following members:

- 21 (a) Two representatives of the University of Nebraska;
22 (b) Two representatives from the Nebraska state colleges;
23 (c) Two representatives from community colleges that
24 receive state aid amounts under provisions of law;
25 (d) Two representatives from the Nebraska independent
26 colleges and universities;
27 (e) One ex officio representative from the Coordinating
28 Commission for Postsecondary Education;

1 (f) Three teacher representatives from Nebraska
2 elementary and secondary, public and private education;

3 (g) Two representatives from elementary and secondary
4 administration;

5 (h) One representative from
6 kindergarten-through-twelfth-grade boards of education;

7 (i) Two representatives from educational service units;

8 (j) One ex officio representative from the State
9 Department of Education;

10 (k) One representative from the Nebraska Educational
11 Telecommunications Commission; and

12 (l) The Director of Administrative Services or his or her
13 designee.

14 Each member shall be appointed by the entity or group to
15 be represented by such member. The chairperson of the council
16 shall convene meetings on a regular basis. The council shall form
17 subcommittees to provide more immediate coordination and to resolve
18 operational and scheduling issues. In addition, campuses,
19 institutions, and schools without direct representation on the
20 council should be notified that there is an opportunity for
21 involvement and participation at the council meetings as a resource
22 or observer. The council shall attempt to provide notification of
23 its meetings to interested parties.

24 (5) The Education Council may:

25 (a) Prepare a comprehensive, coordinated plan for the
26 delivery of educational programs and services in Nebraska through
27 telecommunications systems. The plan shall identify the
28 educational telecommunications goals, objectives, and priorities

1 from a statewide perspective and the unique role of each
2 institution in meeting the statewide goals, objectives, and
3 priorities within the parameters contained in statutory role and
4 mission assignments;

5 (b) Develop an ongoing process by which the objective
6 assessment of unmet needs and demands for satellite and
7 terrestrially based programming will be undertaken;

8 (c) Develop a formal process to prioritize identified
9 unmet programming needs;

10 (d) Selectively identify sectors and institutions to
11 serve as program originators to meet the prioritized unmet
12 programming needs;

13 (e) Submit a report to the Legislature and the Governor
14 by October 15, 2001, providing an update of distance education and
15 Education Council accomplishments;

16 (f) Develop a coordinated, phased plan which includes
17 consolidated institutional program origination and receive budget
18 requests and a capital and technical operating budget request of
19 the Nebraska Educational Telecommunications Commission and make
20 prioritized recommendations to the NITC by October 15, 2001,
21 concerning the requests as they relate to subdivisions (7)(a)
22 through (d) of this section, the avoidance of program-origination
23 duplication, and the appropriate use of technology;

24 (g) Encourage and assist in the development of
25 cooperative programming among the various sectors and institutions;

26 (h) Develop operating and scheduling criteria, policies,
27 and priorities for approval by the Nebraska Educational
28 Telecommunications Commission;

1 (i) Collaborate with and coordinate activities with the
2 Nebraska Information Technology Commission; and

3 (j) Operate in liaison with the technical review panel of
4 the Nebraska Information Technology Commission.

5 (6) It is the intent of the Legislature that the
6 Education Council shall maintain committees or subcommittees,
7 including, but not limited to, operations, program utilization and
8 review, policies and procedures, and training advisory. Such
9 committees or subcommittees shall provide technical advice to the
10 Education Council, the Nebraska Educational Telecommunications
11 Commission, and the Nebraska Information Technology Commission.

12 (7) It is the intent of the Legislature that the Nebraska
13 Educational Telecommunications Commission shall:

14 (a) Seek and maintain satellite origination and reception
15 licenses from the Federal Communications Commission and abide by
16 all Federal Communications Commission rules and regulations;

17 (b) Play a principal role in the technical delivery of
18 educational programs on behalf of all segments of Nebraska
19 education;

20 (c) Be integrally involved in requesting capital
21 equipment and the associated recurring operational support relating
22 to the Nebraska educational telecommunications delivery system; and

23 (d) Review, modify as necessary, and approve the
24 operating and scheduling criteria, policies, and priorities as
25 developed by the Education Council.

26 (8) It is the intent of the Legislature that staff of the
27 Nebraska Educational Telecommunications Commission either
28 communicate with or convene the administratively established

1 NEB*SAT User's Group at least once each fiscal year in order to
 2 discuss problems relating to the NEB*SAT System, discuss solutions,
 3 discuss the implementation of NEB*SAT appropriations, and discuss
 4 future funding requests for the NEB*SAT System.

5 It is the intent of the Legislature that the Education
 6 Council of the Nebraska Information Technology Commission consider
 7 the issue of establishing a late schedule change fee or drop
 8 penalty fee relating to the utilization of the NEB*SAT System. The
 9 intent of establishing fees is to promote the efficient use and
 10 scheduling of the NEB*SAT System. The revenue from such fee shall
 11 be deposited in the NEB*SAT Cash Fund and may be used for the
 12 general maintenance, repair, and upgrade of the NEB*SAT System.

13 Upon the request of the Nebraska Educational
 14 Telecommunications Commission, the budget administrator may
 15 reappropriate up to \$130,000 of the undisbursed General Fund
 16 appropriation from the Telecommunications Training Funds existing
 17 on June 30, 2001, to July 1, 2001.

18 Upon the request of the Nebraska Educational
 19 Telecommunications Commission, the budget administrator may
 20 reappropriate up to \$200,000 of the schools telelearning service
 21 (STS) initiatives undisbursed Cash Fund appropriation from June 30,
 22 2001, to July 1, 2001.

23 Sec. 163. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 24 TELECOMMUNICATIONS COMMISSION

25 Program No. 566 - Public Radio

26		FY2001-02	FY2002-03
27	GENERAL FUND	498,941	507,941
28	CASH FUND	8,000	8,000

LB 543

LB 543

1	PROGRAM TOTAL	506,941	515,941
2	SALARY LIMIT	198,301	206,727

3 Sec. 164. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
4 POSTSECONDARY EDUCATION

5	Program No. 297 - Math/Science Grant Program		
6		FY2001-02	FY2002-03
7	FEDERAL FUND est.	320,000	320,000
8	PROGRAM TOTAL	320,000	320,000
9	SALARY LIMIT	14,423	15,043

10 There is included in the appropriation to this program
11 for FY2001-02 \$300,000 Federal Funds estimate for state aid, which
12 shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2002-03 \$300,000 Federal Funds
14 estimate for state aid, which shall only be used for such purpose.

15 Sec. 165. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
16 POSTSECONDARY EDUCATION

17	Program No. 299 - Student Incentive Grants		
18		FY2001-02	FY2002-03
19	GENERAL FUND	803,965	803,965
20	FEDERAL FUND est.	220,726	220,726
21	PROGRAM TOTAL	1,024,691	1,024,691

22 All funds appropriated to this program are for state aid
23 and shall only be used for such purpose. The Coordinating
24 Commission for Postsecondary Education may contract, at no cost,
25 with financial aid offices in Nebraska institutions of
26 postsecondary education to disburse the funds to students.

27 Sec. 166. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
28 POSTSECONDARY EDUCATION

1 Program No. 499 - State Scholarship Award Program

2		FY2001-02	FY2002-03
3	GENERAL FUND	1,566,023	1,566,023
4	FEDERAL FUND est.	80,376	80,376
5	PROGRAM TOTAL	1,646,399	1,646,399

6 All funds appropriated to this program are for state aid
 7 and shall only be used for such purpose. The Coordinating
 8 Commission for Postsecondary Education may contract, at no cost,
 9 with financial aid offices in Nebraska institutions of
 10 postsecondary education to disburse the funds to students.

11 Sec. 167. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 12 POSTSECONDARY EDUCATION

13 Program No. 500 - Scholarship Assistance Program

14		FY2001-02	FY2002-03
15	GENERAL FUND	2,369,988	2,369,988
16	PROGRAM TOTAL	2,369,988	2,369,988

17 All funds appropriated to this program are for state aid
 18 and shall only be used for such purpose. The Coordinating
 19 Commission for Postsecondary Education may contract, at no cost,
 20 with financial aid offices in Nebraska institutions of
 21 postsecondary education to disburse the funds to students.

22 Sec. 168. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 23 POSTSECONDARY EDUCATION

24 Program No. 640 - Postsecondary Education Coordination

25		FY2001-02	FY2002-03
26	GENERAL FUND	1,088,867	1,129,895
27	CASH FUND	4,100	4,100
28	PROGRAM TOTAL	1,092,967	1,133,995

1	SALARY LIMIT	760,342	792,122
2	Sec. 169. AGENCY NO. 48 -- COORDINATING COMMISSION FOR		
3	POSTSECONDARY EDUCATION		
4	Program No. 650 - Postsecondary Education Award Programs		
5		FY2001-02	FY2002-03
6	GENERAL FUND	3,184,050	3,184,050
7	PROGRAM TOTAL	3,184,050	3,184,050

8 All funds appropriated to this program are for state aid
 9 and shall only be used for such purpose. The Coordinating
 10 Commission for Postsecondary Education may contract, at no cost,
 11 with financial aid offices in Nebraska institutions of
 12 postsecondary education to disburse the funds to students.

13 Sec. 170. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 14 NEBRASKA STATE COLLEGES

15	Program No. 48 - Office of Secretary		
16		FY2001-02	FY2002-03
17	GENERAL FUND	36,556,636	40,341,545
18	CASH FUND est.	14,112,246	14,112,246
19	FEDERAL FUND est.	15,602,090	15,602,090
20	REVOLVING FUND est.	6,071,946	6,163,610
21	PROGRAM TOTAL	72,342,918	76,219,491

22 It is the intent of the Legislature that upon the
 23 approval of the Board of Trustees of the Nebraska State Colleges,
 24 the Central Office of the Board of Trustees may divide and
 25 distribute the funds appropriated to this program among Chadron
 26 State College, Peru State College, Wayne State College, and the
 27 Central Office of the Board of Trustees.

28 It is the intent of the Legislature that Cash Fund

1 revenue from resident tuition, nonresident tuition, off-campus
2 tuition, and fees separately assessed shall be individually
3 accounted for on the Nebraska State Accounting System.

4 The Legislature reaffirms its intent to utilize the
5 Nebraska Educational Data System created by Laws 1978, LB 897, to
6 support the appropriations and oversight process for postsecondary
7 education. It is further the intent of the Legislature that all
8 institutions provide the data in the precise formats required by
9 the Coordinating Commission for Postsecondary Education.

10 The Legislature reaffirms its commitment to long-range
11 and short-range computer planning by the Nebraska state colleges.
12 It is the intent of the Legislature that comprehensive computer
13 plans of the Nebraska state colleges be updated biennially and
14 submitted to the Legislative Fiscal Analyst, the Department of
15 Administrative Services, and the Coordinating Commission for
16 Postsecondary Education on or before October 15 of each
17 odd-numbered year.

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures of the Board of Trustees of the
20 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
21 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -
22 Program Classification Structure, Second Edition. Expenditure
23 authority shall be limited to program appropriations.

24 There is included in the appropriation to this program
25 for FY2001-02 an additional \$43,534 General Funds and for FY2002-03
26 an additional \$346,938 General Funds to meet increased capital
27 improvement depreciation charges to be assessed pursuant to section
28 81-188.06.

1 There is included in the appropriation to this program
 2 for FY2001-02 \$46,370 General Funds and for FY2002-03 \$47,761
 3 General Funds which shall be expended in remuneration for services
 4 provided by the Tri-State Graduate Center which facilitate delivery
 5 of graduate-level courses and programs by Wayne State College and
 6 other Nebraska public postsecondary institutions to residents of
 7 South Sioux City and the remainder of the Siouxland area of
 8 Nebraska, Iowa, and South Dakota.

9 Appropriations to the Board of Trustees contained in this
 10 section are estimated to facilitate student financial aid in the
 11 form of tuition waivers in amounts estimated at \$2,164,135 for
 12 FY2001-02 and \$2,164,135 for FY2002-03.

13 Sec. 171. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

14 Program No. 781 - University - Administration

15 There is hereby appropriated to the Board of Regents of
 16 the University of Nebraska for expenditure and distribution to the
 17 campuses by the University of Nebraska Central Administration the
 18 following sums of money.

19		FY2001-02	FY2002-03
20	GENERAL FUND	415,944,229	444,613,376
21	PROGRAM TOTAL	415,944,229	444,613,376

22 It is intended that the University of Nebraska Central
 23 Administration, upon approval of the Board of Regents of the
 24 University of Nebraska, divide and distribute the funds
 25 appropriated in this section among all the campuses and the central
 26 administration, including, but not limited to, the Nebraska College
 27 of Technical Agriculture at Curtis and the University of Nebraska
 28 at Kearney. At the direction of the board, these funds may be

1 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
2 Trust Funds.

3 There is included in the appropriation to this program
4 for FY2001-02 an estimated \$2,294,438 General Funds and for
5 FY2002-03 an estimated \$2,435,124 General Funds for the Nebraska
6 College of Technical Agriculture at Curtis.

7 There is included in the appropriation to this program
8 for FY2001-02 an additional \$565,040 General Funds and for
9 FY2002-03 an additional \$1,497,440 General Funds to meet increased
10 capital improvement depreciation charges to be assessed pursuant to
11 section 81-188.04.

12 There is included in the appropriation to this program
13 for the Board of Regents of the University of Nebraska for
14 FY2001-02 \$11,965,000 General Funds and for FY2002-03 \$11,965,000
15 General Funds, to be administered by Central Administration, for
16 the purpose of targeted research activities at the University of
17 Nebraska. It is intended that none of these funds be used for new
18 capital construction or renovation except that a small portion may
19 be used for short-term cash flow. Further, it is intended that at
20 least \$325,000 of the \$11,965,000 for FY2001-02 and \$325,000 of the
21 \$11,965,000 for FY2002-03 be used in conjunction with the
22 Experimental Program to Stimulate Competitive Research (EPSCoR)
23 which is expected to have an increased emphasis on applied research
24 and technology transfer.

25 It is intended that faculty teams, research centers, or
26 individual faculty from the various colleges and departments of all
27 of the campuses of the University of Nebraska should present
28 research proposals to the Research Fund Advisory Committee and

1 Central Administration for the various targeted research areas
2 after the FY2001-02 appropriation has been made but prior to August
3 15, 2001. Inherent in this process is the concept that the best
4 proposals be selected regardless of the campus of origin and that
5 selections be made on a competitive basis.

6 It is intended for the EPSCoR Program that faculty teams,
7 clusters, research centers, or individual faculty from the various
8 colleges and departments of all of the campuses of the University
9 of Nebraska and Creighton University should present to the EPSCoR
10 Planning Committee research proposals to be funded by the EPSCoR
11 Program. Inherent in this process is the concept that the best
12 proposals be selected regardless of the campus of origin and that
13 selections be made on a competitive basis. Emphasis shall be
14 placed on technology transfer and the research needs of business
15 and industry. It is intended that the EPSCoR Planning Committee
16 shall continue to develop the Nebraska State Science and Technology
17 Transfer Plan as part of the EPSCoR Program. It is further
18 intended that the existing Research Fund Advisory Committee and the
19 existing EPSCoR Planning Committee coordinate and integrate the
20 planning and project evaluation criteria and procedures for both
21 the Nebraska Research Initiative Program and the EPSCoR Program.
22 Matching funds for any research grants to Creighton University
23 shall be in the form of a contract in which specific services are
24 identified and a time period is specified. Creighton University
25 shall provide an appropriate share of any match.

26 The unexpended appropriations balance from the
27 \$11,965,000 General Funds appropriated for research existing on
28 June 30, 2001, and the unexpended appropriations balance from the

1 \$11,965,000 General Funds appropriated for research existing on
2 June 30, 2002, is hereby reappropriated.

3 There is included in the FY2001-02 appropriation to this
4 program an estimate of \$2,481,378 General Funds for state aid for
5 optometry student contracts and veterinary medicine student
6 contracts, which shall only be used for such purposes. There is
7 included in the FY2002-03 appropriation to this program an estimate
8 of \$2,519,322 General Funds for state aid for optometry student
9 contracts and veterinary medicine student contracts, which shall
10 only be used for such purposes. The estimated cost of optometry
11 student contract slots is \$585,810 for FY2001-02 and \$585,810 for
12 FY2002-03. The estimated cost of veterinary medicine student
13 contract slots is \$1,895,568 for FY2001-02 and \$1,933,512 for
14 FY2002-03.

15 The unexpended appropriations balance for optometry
16 student contracts and veterinary medicine student contracts for
17 FY1999-00 and existing on June 30, 2000, and the unexpended
18 appropriations balance for optometry student contracts and
19 veterinary medicine student contracts for FY2000-01 in Laws 2000,
20 LB 1217, section 102, and existing on June 30, 2001, are hereby
21 reappropriated to July 1, 2001, and shall only be used for such
22 purposes.

23 Appropriations to the Board of Regents contained in this
24 section which are intended to facilitate student financial aid in
25 the form of tuition waivers are estimated at \$24,356,840 for
26 FY2001-02 and \$24,356,840 for FY2002-03.

27 Any unexpended General Fund appropriations balance up to
28 \$14,002 is hereby lapsed to Fund 1000 on June 30, 2001, from the

1 \$300,000 General Fund appropriation contained in Laws 1993, LB
2 505A, section 1.

3 In accordance with information provided to the budget
4 administrator by the University of Nebraska, any unexpended balance
5 of up to \$500,000 General Funds appropriated for Escherichia coli
6 0157:H7 research in Laws 1998, LB 1108, section 59, and any
7 unexpended balance of up to \$500,000 General Funds appropriated for
8 Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section
9 102, is hereby reappropriated from June 30, 2001, to July 1, 2001.
10 It is intended that any undisbursed appropriations balance from the
11 Laws 1998, LB 1108, and Laws 2000, LB 1217, appropriations, along
12 with any undisbursed appropriations balance from the \$250,000
13 General Funds appropriated for the same purpose for FY2001-02 in
14 this section and existing on June 30, 2003, be lapsed to Fund 1000
15 no later than July 1, 2003.

16 It is intended that:

17 (a) The University of Nebraska shall report its
18 expenditures on the Allotment Status Report and Regular Budget
19 Status Report according to its internal operational and
20 organizational structure, subject to approval by the Accounting
21 Administrator and the budget administrator;

22 (b) The University of Nebraska shall report its
23 expenditures on the Program Classification Expenditure Report in
24 the NCHEMS-Program Classification Structure, Second Edition,
25 subject to approval by the Accounting Administrator and the budget
26 administrator;

27 (c) The University of Nebraska shall submit the budget
28 request in the NCHEMS-Program Classification Structure, Second

1 Edition, for the University of Nebraska-Lincoln with an
2 informational budget request for the Institute of Agriculture and
3 Natural Resources, University of Nebraska at Omaha, University of
4 Nebraska Medical Center, University of Nebraska at Kearney,
5 Nebraska College of Technical Agriculture at Curtis, and University
6 of Nebraska Central Administration;

7 (d) Comprehensive computer plans at the University of
8 Nebraska shall be biennially updated and submitted to the
9 Legislative Fiscal Analyst and to the budget division of the
10 Department of Administrative Services on or before September 1 of
11 odd-numbered years; and

12 (e) The Nebraska Educational Data System created by Laws
13 1978, LB 897, shall be utilized to support the appropriations and
14 oversight process for postsecondary education. It is further the
15 intent of the Legislature that all institutions shall provide the
16 data in the precise formats required by the Coordinating Commission
17 for Postsecondary Education and that any expenditure of General
18 Funds on the development of new information systems, including any
19 student information system, meet the requirements of the Nebraska
20 Educational Data System as determined by the Coordinating
21 Commission for Postsecondary Education.

22 It is recognized that Nebraska businesses increasingly
23 compete in a global setting. The Legislature further recognizes
24 that the best preparation for competing in a global economy and a
25 diverse workplace is a broad higher educational experience.
26 Programs designed to promote excellence in higher education by
27 enhancing student exposure to faculty of diverse cultural, racial,
28 and ethnic backgrounds and women faculty should be a goal of the

1 University of Nebraska system. The Board of Regents of the
2 University of Nebraska should encourage the recruitment,
3 development, and retention of outstanding faculty, especially women
4 and minorities, to better reflect the realities faced by graduates
5 in a diverse society and global economy, and to provide University
6 of Nebraska students with a complete educational experience.

7 To implement the goal of recruiting, developing, and
8 retaining minority and women faculty, it is intended that:

9 (i) The University of Nebraska system should dedicate a
10 portion of its salary appropriation to the recruitment and hiring
11 of minority and women faculty members in all areas of academic
12 pursuit with the goal of being among the top twenty-five percent
13 among the Board of Regents' peer institutions in the employment of
14 women and minority faculty members;

15 (ii) By August 1, 2005, the University of Nebraska system
16 should be among the top fifty percent among the Board of Regents'
17 peer institutions in the employment of women and minority faculty
18 members;

19 (iii) The University of Nebraska submit an updated report
20 to the Legislature by January 1, 2002, which establishes a plan
21 containing yearly benchmark standards to be met in achieving the
22 minimal goal of being among the top fifty percent among the Board
23 of Regents' peer institutions in the employment of women and
24 minority faculty members by August 1, 2005;

25 (iv) The University of Nebraska update benchmark
26 standards biennially; and

27 (v) Beginning with the 1998-99 budget, and each year
28 thereafter, the Legislature may reduce the University of Nebraska's

1 General Fund appropriation by one percent for operations excluding
 2 state aid and capital construction for each year the University
 3 fails to meet the benchmark standards established by the updated
 4 plan as reported to the Legislature.

5 It is intended that the Legislature reauthorize the
 6 Select Committee on Gender and Minority Equity and the Executive
 7 Board of the Legislative Council appoint members of the Legislature
 8 to the select committee.

9 Sec. 172. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

10 Program No. 539 - State Board of Agriculture

	FY2001-02	FY2002-03
11 GENERAL FUND	318,967	318,967
12 PROGRAM TOTAL	318,967	318,967

14 It is the intent of the Legislature that the State Board
 15 of Agriculture develop a business plan that will address the
 16 operation and financing of the Nebraska State Fair and State Fair
 17 Park. The plan shall address methods of public and private
 18 financing that will (1) serve to maintain state-owned property at
 19 State Fair Park or other possible locations and (2) assure the
 20 continued successful financial operation of the Nebraska State Fair
 21 that will meet the needs and interests of all Nebraskans. The
 22 State Board of Agriculture shall provide the Appropriations
 23 Committee of the Legislature with a copy of the completed business
 24 plan no later than December 1, 2001.

25 Sec. 173. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

26 Program No. 540 - Antique Farm Machinery

	FY2001-02	FY2002-03
27 CASH FUND	7,500	7,500

1 PROGRAM TOTAL 7,500 7,500

2 Sec. 174. AGENCY NO. 53 -- REAL ESTATE APPRAISER BOARD

3 Program No. 79 - Appraiser Licensing

4 FY2001-02 FY2002-03

5 CASH FUND 183,814 188,476

6 PROGRAM TOTAL 183,814 188,476

7 SALARY LIMIT 84,011 87,240

8 There is included in the appropriation to this program
 9 for FY2001-02 \$16,000 Cash Funds for legal services (budget account
 10 4411), which shall only be used for such purpose. There is
 11 included in the appropriation to this program for FY2002-03 \$16,000
 12 Cash Funds, plus any reappropriated amount, for legal services
 13 (budget account 4411), which shall only be used for such purpose.

14 Sec. 175. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
 15 SOCIETY

16 Program No. 542 - Branch Museums

17 FY2001-02 FY2002-03

18 GENERAL FUND 670,966 679,511

19 PROGRAM TOTAL 670,966 679,511

20 SALARY LIMIT 304,937 316,587

21 It is the intent of the Legislature that the Nebraska
 22 State Historical Society shall continue to budget and account for
 23 each of the branch museums at the subprogram level within this
 24 program.

25 Sec. 176. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
 26 SOCIETY

27 Program No. 647 - Skeletal Remains Protection

28 FY2001-02 FY2002-03

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1	GENERAL FUND	10,500	10,500
2	PROGRAM TOTAL	10,500	10,500
3	SALARY LIMIT	3,000	3,000

4 Sec. 177. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
5 SOCIETY

6 Program No. 648 - Nebraska State Historical Society

7		FY2001-02	FY2002-03
8	GENERAL FUND	3,584,221	3,720,126
9	CASH FUND	1,373,927	1,421,327
10	FEDERAL FUND est.	489,814	504,359
11	PROGRAM TOTAL	5,447,962	5,645,812
12	SALARY LIMIT	3,115,181	3,248,626

13 There is included in the appropriation to this program
14 for FY2001-02 \$200,000 Federal Funds estimate for state aid, which
15 shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2002-03 \$205,000 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program
19 for FY2001-02 \$250,000 General Funds, which shall only be used for
20 the Gerald R. Ford Conservation Center. There is included in the
21 appropriation to this program for FY2002-03 \$250,000 General Funds,
22 which shall only be used for the Gerald R. Ford Conservation
23 Center.

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures for this program according to
26 the following program classifications:

27 No. 43 - Departmental Administration

28 No. 258 - Library/Archives Division

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1	No. 541 - Museum Operation		
2	No. 543 - Archeology Division		
3	No. 552 - Historic Preservation		
4	No. 632 - Hall of Fame Commission		
5	No. 653 - Gerald R. Ford Conservation Center		
6	Sec. 178. AGENCY NO. 56 -- NEBRASKA WHEAT DEVELOPMENT,		
7	UTILIZATION, AND MARKETING BOARD		
8	Program No. 381 - Nebraska Wheat Development,		
9	Utilization, and Marketing Board		
10		FY2001-02	FY2002-03
11	CASH FUND	1,232,065	1,244,172
12	PROGRAM TOTAL	1,232,065	1,244,172
13	SALARY LIMIT	195,204	203,338
14	Sec. 179. AGENCY NO. 57 -- NEBRASKA OIL AND GAS		
15	CONSERVATION COMMISSION		
16	Program No. 335 - Oil and Gas Conservation		
17		FY2001-02	FY2002-03
18	CASH FUND	467,417	485,656
19	FEDERAL FUND est.	90,100	90,100
20	PROGRAM TOTAL	557,517	575,756
21	SALARY LIMIT	316,577	329,794
22	Sec. 180. AGENCY NO. 58 -- BOARD OF ENGINEERS AND		
23	ARCHITECTS		
24	Program No. 82 - Enforcement of Standards - Engineers and		
25	Architects		
26		FY2001-02	FY2002-03
27	CASH FUND	432,770	468,729
28	PROGRAM TOTAL	432,770	468,729

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1	SALARY LIMIT	176,240	202,670
2	Sec. 181. AGENCY NO. 59 -- BOARD OF GEOLOGISTS		
3	Program No. 159 - Enforcement of Standards		
4		FY2001-02	FY2002-03
5	CASH FUND	20,900	24,370
6	PROGRAM TOTAL	20,900	24,370
7	SALARY LIMIT	-0-	-0-
8	Sec. 182. AGENCY NO. 60 -- NEBRASKA ETHANOL BOARD		
9	Program No. 516 - Ethanol		
10		FY2001-02	FY2002-03
11	CASH FUND	618,794	631,796
12	PROGRAM TOTAL	618,794	631,796
13	SALARY LIMIT	223,274	232,586
14	Sec. 183. AGENCY NO. 61 -- NEBRASKA DAIRY INDUSTRY		
15	DEVELOPMENT BOARD		
16	Program No. 114 - Nebraska Dairy Industry Development		
17	Board		
18		FY2001-02	FY2002-03
19	CASH FUND	1,767,717	1,801,700
20	PROGRAM TOTAL	1,767,717	1,801,700
21	SALARY LIMIT	-0-	-0-
22	Sec. 184. AGENCY NO. 62 -- STATE BOARD OF EXAMINERS FOR		
23	LAND SURVEYORS		
24	Program No. 83 - Enforcement of Standards - Land		
25	Surveyors		
26		FY2001-02	FY2002-03
27	CASH FUND	28,799	28,799
28	PROGRAM TOTAL	28,799	28,799

1 Sec. 185. AGENCY NO. 63 -- NEBRASKA STATE BOARD OF PUBLIC
2 ACCOUNTANCY

3 Program No. 84 - Enforcement of Standards

	FY2001-02	FY2002-03
4 CASH FUND	443,217	462,297
5 PROGRAM TOTAL	443,217	462,297
6 SALARY LIMIT	164,325	170,547

7
8 There is included in the appropriation to this program
9 for FY2001-02 \$22,400 Cash Funds for per diems, which shall only be
10 used for such purpose. There is included in the appropriation to
11 this program for FY2002-03 \$22,400 Cash Funds for per diems, which
12 shall only be used for such purpose.

13 Sec. 186. AGENCY NO. 64 -- NEBRASKA STATE PATROL

14 Program No. 100 - Public Protection

	FY2001-02	FY2002-03
15 GENERAL FUND	38,152,179	40,053,145
16 CASH FUND	1,411,220	1,472,386
17 PROGRAM TOTAL	39,563,399	41,525,531
18 SALARY LIMIT	24,244,949	25,519,264

19
20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

23 No. 189 - Command and Support

24 No. 190 - Criminal Investigations

25 No. 195 - Road Operations

26 Sec. 187. AGENCY NO. 64 -- NEBRASKA STATE PATROL

27 Program No. 205 - Carrier Enforcement

	FY2001-02	FY2002-03
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1	CASH FUND	4,576,688	4,760,556
2	FEDERAL FUND est.	1,197,510	1,247,393
3	PROGRAM TOTAL	5,774,198	6,007,949
4	SALARY LIMIT	3,501,580	3,665,772

5 Sec. 188. AGENCY NO. 64 -- NEBRASKA STATE PATROL

6 Program No. 325 - Operational Improvements

7		FY2001-02	FY2002-03
8	CASH FUND	880,000	880,000
9	PROGRAM TOTAL	880,000	880,000
10	SALARY LIMIT	-0-	-0-

11 Expenditures from this program shall be restricted to the
 12 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
 13 and Education Cash Fund. These two Cash Funds shall not be
 14 expended from any other budget programs. Expenditures from these
 15 two Cash Funds shall be made from separate budget subprograms.

16 As funds become available, the Superintendent of Law
 17 Enforcement and Public Safety shall submit a proposed list of
 18 projects in writing to the budget division of the Department of
 19 Administrative Services, which shall forward them to the Governor
 20 for approval or rejection.

21 Sec. 189. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 49 - Departmental Administration

24		FY2001-02	FY2002-03
25	GENERAL FUND	31,105	31,964
26	REVOLVING FUND	505,857	526,314
27	PROGRAM TOTAL	536,962	558,278
28	SALARY LIMIT	396,855	413,716

1 The unexpended Revolving Fund appropriation balance
2 existing on June 30, 2001, is hereby reappropriated.

3 Sec. 190. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 101 - Chief Information Officer

6		FY2001-02	FY2002-03
7	GENERAL FUND	490,907	509,626
8	CASH FUND	450,000	450,000
9	PROGRAM TOTAL	940,907	959,626
10	SALARY LIMIT	310,059	323,234

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2001, not to exceed \$550,000, is hereby
13 reappropriated for the purpose of completing technology projects to
14 be authorized for state agencies, which shall only be used for such
15 purpose. The Chief Information Officer shall certify the correct
16 amount of such reappropriation in writing to the budget division of
17 the Department of Administrative Services.

18 There is included in the appropriation to this program
19 for FY2001-02 \$200,000 Cash Funds from the Information Technology
20 Infrastructure Fund to be used for community technology grants,
21 which shall only be used for such purpose. There is included in
22 the appropriation to this program for FY2002-03 \$200,000 Cash Funds
23 from the Information Technology Infrastructure Fund to be used for
24 community technology grants, which shall only be used for such
25 purpose.

26 There is included in the appropriation to this program
27 for FY2001-02 \$250,000 Cash Funds from the Information Technology
28 Infrastructure Fund to be used for state agency technology

1 projects, which shall only be used for such purpose. There is
 2 included in the appropriation to this program for FY2002-03
 3 \$250,000 Cash Funds from the Information Technology Infrastructure
 4 Fund to be used for state agency technology projects, which shall
 5 only be used for such purpose.

6 Beginning July 1, 2001, the Information Technology
 7 Infrastructure Fund shall be transferred to, and administered by,
 8 the office of the Chief Information Officer, and such fund shall be
 9 maintained by the accounting division of the Department of
 10 Administrative Services as a statewide multiple-agency-use fund.

11 Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 12 SERVICES

13 Program No. 169 - Federal Liaison

	FY2001-02	FY2002-03
14 GENERAL FUND	10,000	10,000
15 PROGRAM TOTAL	10,000	10,000

16 Sec. 192. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 17 SERVICES

18 Program No. 170 - Intergovernmental Data Services

	FY2001-02	FY2002-03
20 GENERAL FUND	6,291	6,291
21 REVOLVING FUND	3,739,894	3,746,568
22 PROGRAM TOTAL	3,746,185	3,752,859
23 SALARY LIMIT	126,893	131,934

24 Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 25 SERVICES

26 Program No. 171 - Materiel Division

	FY2001-02	FY2002-03
27		
28		

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1	GENERAL FUND	549,407	540,801
2	CASH FUND	12,174	12,459
3	REVOLVING FUND	20,029,798	20,100,600
4	PROGRAM TOTAL	20,591,379	20,653,860
5	SALARY LIMIT	2,193,642	2,280,630

6 Sec. 194. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 172 - Information Management Services
9 Division

10		FY2001-02	FY2002-03
11	REVOLVING FUND	54,274,256	56,901,118
12	PROGRAM TOTAL	54,274,256	56,901,118
13	SALARY LIMIT	12,341,097	12,835,960

14 Sec. 195. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 173 - Communications Division

17		FY2001-02	FY2002-03
18	CASH FUND	2,720,311	3,019,878
19	REVOLVING FUND	26,747,174	28,974,252
20	PROGRAM TOTAL	29,467,485	31,994,130
21	SALARY LIMIT	982,457	1,024,091

22 There is included in the appropriation to this program
23 for FY2002-03 \$75,000 Cash Funds from the Information Technology
24 Infrastructure Fund to be used for the Telecommunications
25 Infrastructure Needs Assessment Project or its successor project,
26 which shall only be used for such purpose.

27 The unexpended Cash Fund balance existing on June 30,
28 2001, not to exceed \$20,000, is hereby reappropriated.

1 Sec. 196. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 180 - Transportation Services Bureau

4		FY2001-02	FY2002-03
5	REVOLVING FUND	6,714,248	6,765,717
6	PROGRAM TOTAL	6,714,248	6,765,717
7	SALARY LIMIT	428,699	445,683

8 Sec. 197. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 240 - Information Technology Projects

11		FY2001-02	FY2002-03
12	CASH FUND	1,500,000	1,500,000
13	PROGRAM TOTAL	1,500,000	1,500,000
14	SALARY LIMIT	-0-	-0-

15 There is included in the appropriation to this program
16 for FY2001-02 \$1,500,000 Cash Funds from the Information Technology
17 Infrastructure Fund to be used for information technology projects,
18 which shall only be used for such purpose. There is included in
19 the appropriation to this program for FY2002-03 \$1,500,000 Cash
20 Funds from the Information Technology Infrastructure Fund to be
21 used for information technology projects, which shall only be used
22 for such purpose.

23 This program shall be administered by the office of the
24 Chief Information Officer.

25 Sec. 198. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
26 SERVICES

27 Program No. 509 - Budget Division

28		FY2001-02	FY2002-03
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1	GENERAL FUND	1,018,462	1,055,990
2	PROGRAM TOTAL	1,018,462	1,055,990
3	SALARY LIMIT	650,698	678,249

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2001, is hereby reappropriated.

6 Sec. 199. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 535 - Risk Management Division

9		FY2001-02	FY2002-03
10	GENERAL FUND	86,833	89,581
11	REVOLVING FUND	243,848	255,491
12	PROGRAM TOTAL	330,681	345,072
13	SALARY LIMIT	134,629	145,863

14 Sec. 200. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 560 - State Building Division

17		FY2001-02	FY2002-03
18	GENERAL FUND	4,220,307	4,414,406
19	CASH FUND	934,366	913,251
20	REVOLVING FUND	31,360,981	33,976,707
21	PROGRAM TOTAL	36,515,654	39,304,364
22	SALARY LIMIT	8,821,716	9,547,152

23 Sec. 201. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
24 SERVICES

25 Program No. 567 - Accounting Division

26		FY2001-02	FY2002-03
27	GENERAL FUND	299,566	311,227
28	REVOLVING FUND	2,267,473	2,338,077

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1 PROGRAM TOTAL 2,567,039 2,649,304

2 SALARY LIMIT 994,221 1,035,823

3 Sec. 202. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 573 - Building Renewal Task Force

6 FY2001-02 FY2002-03

7 GENERAL FUND 376,745 432,254

8 PROGRAM TOTAL 376,745 432,254

9 SALARY LIMIT 270,090 317,462

10 Sec. 203. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 591 - Tort Claims

13 FY2001-02 FY2002-03

14 GENERAL FUND 200,000 200,000

15 CASH FUND 50,000 50,000

16 PROGRAM TOTAL 250,000 250,000

17 SALARY LIMIT -0- -0-

18 (1) The following amounts are hereby transferred to the
19 Tort Claims Fund from the respective agency fund balances:

20 (a) \$255 from the Department of Motor Vehicles;

21 (b) \$64,443 from the Department of Roads;

22 (c) \$7,589 from the Game and Parks Commission; and

23 (d) \$500 from the Nebraska Brand Committee.

24 Such sums shall be transferred to the risk management and
25 state claims division no later than August 1, 2001, or in four
26 nearly equal payments on August 1, October 1, January 1, and April
27 1, at the discretion of the Risk Manager.

28 (2) The following amounts are hereby transferred to the

1 Tort Claims Fund from the respective agency fund balances:

2 (a) \$255 from the Department of Motor Vehicles;

3 (b) \$64,443 from the Department of Roads;

4 (c) \$7,589 from the Game and Parks Commission; and

5 (d) \$500 from the Nebraska Brand Committee.

6 Such sums shall be transferred to the risk management and
7 state claims division no later than August 1, 2002, or in four
8 nearly equal payments on August 1, October 1, January 1, and April
9 1, at the discretion of the Risk Manager.

10 It is the intent of the Legislature that the transfers
11 specified in this section for FY2002-03 be adjusted by the
12 Ninety-seventh Legislature, Second Session, 2002, in accordance
13 with information available after July 1, 2001.

14 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 592 - Indemnification Claims

17		FY2001-02	FY2002-03
18	GENERAL FUND	275,000	275,000
19	PROGRAM TOTAL	275,000	275,000
20	SALARY LIMIT	-0-	-0-

21 Sec. 205. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program No. 593 - Workers' Compensation Claims

24		FY2001-02	FY2002-03
25	REVOLVING FUND	11,653,493	11,975,130
26	PROGRAM TOTAL	11,653,493	11,975,130
27	SALARY LIMIT	-0-	-0-

28 It is the intent of the Legislature that state agencies,

1 boards, and commissions make the workers' compensation insurance
 2 premium payments to the Workers' Compensation Claims Revolving
 3 Fund, which are appropriated for FY2001-02 in this program under
 4 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
 5 management and state claims division no later than August 1, 2001,
 6 or in four nearly equal payments on August 1, October 1, January 1,
 7 and April 1, at the discretion of the Risk Manager.

8 It is the intent of the Legislature that state agencies,
 9 boards, and commissions make the workers' compensation insurance
 10 premium payments to the Workers' Compensation Claims Revolving
 11 Fund, which are appropriated for FY2002-03 in this program under
 12 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk
 13 management and state claims division no later than August 1, 2002,
 14 or in four nearly equal payments on August 1, October 1, January 1,
 15 and April 1, at the discretion of the Risk Manager.

16 There is included in the appropriation to this program
 17 for FY2001-02 an amount not to exceed \$25,000 Revolving Funds,
 18 which may be used to contract for rehabilitation services to assist
 19 worker rehabilitation in relation to workers' compensation cases.
 20 There is included in the appropriation to this program for
 21 FY2002-03 an amount not to exceed \$25,000 Revolving Funds, which
 22 may be used to contract for rehabilitation services to assist
 23 worker rehabilitation in relation to workers' compensation cases.

24 Sec. 206. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 25 SERVICES

26 Program No. 594 - State Insurance

27	FY2001-02	FY2002-03
28	REVOLVING FUND	
	2,830,669	2,830,669

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1	PROGRAM TOTAL	2,830,669	2,830,669
2	SALARY LIMIT	-0-	-0-
3	Sec. 207. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 605 - Personnel Division		
6		FY2001-02	FY2002-03
7	GENERAL FUND	1,570,626	1,645,349
8	REVOLVING FUND	6,406,632	6,433,321
9	PROGRAM TOTAL	7,977,258	8,078,670
10	SALARY LIMIT	5,527,719	5,588,222
11	Sec. 208. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 606 - Benefits Administration		
14		FY2001-02	FY2002-03
15	CASH FUND	469,731	479,040
16	PROGRAM TOTAL	469,731	479,040
17	SALARY LIMIT	126,192	132,726
18	Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE		
19	SERVICES		
20	Program No. 608 - Employee Relations Division		
21		FY2001-02	FY2002-03
22	GENERAL FUND	344,470	358,732
23	PROGRAM TOTAL	344,470	358,732
24	SALARY LIMIT	220,361	229,597
25	Sec. 210. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE		
26	SERVICES		
27	Program No. 625 - Nebraska Information System		
28		FY2001-02	FY2002-03

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1	GENERAL FUND	902,105	902,955
2	CASH FUND	1,600,000	1,600,000
3	PROGRAM TOTAL	2,502,105	2,502,955
4	SALARY LIMIT	2,640,000	2,640,000

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2001, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2001, not to exceed \$4,000,000, is hereby
9 reappropriated. The Cash Funds reappropriated to this program are
10 from the Information Technology Infrastructure Fund.

11 There is included in the appropriation to this program
12 for FY2001-02 \$1,600,000 Cash Funds from the Information Technology
13 Infrastructure Fund to be used for Nebraska information system
14 costs, which shall only be used for such purpose. There is
15 included in the appropriation to this program for FY2002-03
16 \$1,600,000 Cash Funds from the Information Technology
17 Infrastructure Fund to be used for Nebraska information system
18 costs, which shall only be used for such purpose.

19 Sec. 211. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 671 - Omaha Public Events Facilities Aid

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2001, is hereby reappropriated.

24 The Department of Administrative Services shall disburse
25 amounts credited to the fund to the city of Omaha no later than
26 July 10, 2001, and only after the city of Omaha has provided
27 evidence that the funds to be disbursed have been matched with
28 funds derived from sources other than state funds in amounts

1 equivalent to one dollar for every two dollars of state funds
 2 appropriated, pursuant to the intent of the Legislature as provided
 3 in section 77-2602.

4 Any money in the City of Omaha Public Events Facilities
 5 Fund available for investment shall be invested by the state
 6 investment officer pursuant to the Nebraska Capital Expansion Act
 7 and the Nebraska State Funds Investment Act.

8 Sec. 212. AGENCY NO. 66 -- ABSTRACTERS BOARD OF EXAMINERS

9 Program No. 58 - Enforcement of Standards - Abstracters

	FY2001-02	FY2002-03
11 CASH FUND	30,033	31,846
12 PROGRAM TOTAL	30,033	31,846
13 SALARY LIMIT	14,850	15,150

14 Sec. 213. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION

15 Program No. 59 - Enforcement of Standards

	FY2001-02	FY2002-03
17 GENERAL FUND	1,031,362	1,082,219
18 FEDERAL FUND est.	1,310,194	1,344,407
19 PROGRAM TOTAL	2,341,556	2,426,626
20 SALARY LIMIT	1,462,369	1,519,956

21 Sec. 214. AGENCY NO. 68 -- COMMISSION ON
 22 MEXICAN-AMERICANS

23 Program No. 537 - Commission on Mexican-Americans

	FY2001-02	FY2002-03
25 GENERAL FUND	215,014	220,289
26 CASH FUND	3,900	-0-
27 PROGRAM TOTAL	218,914	220,289
28 SALARY LIMIT	123,874	128,369

1 Up to \$7,000 of the unexpended General Fund balance
 2 existing on June 30, 2001, is hereby reappropriated.

3 Sec. 215. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

4 Program No. 326 - Promotion and Development of the Arts

5		FY2001-02	FY2002-03
6	GENERAL FUND	598,546	608,599
7	CASH FUND	25,000	25,000
8	FEDERAL FUND est.	143,675	143,675
9	PROGRAM TOTAL	767,221	777,274
10	SALARY LIMIT	438,977	459,764

11 Sec. 216. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

12 Program No. 327 - Aid to the Arts

13		FY2001-02	FY2002-03
14	GENERAL FUND	803,075	803,075
15	FEDERAL FUND est.	424,406	424,406
16	PROGRAM TOTAL	1,227,481	1,227,481

17 There is included in the appropriation to this program
 18 for FY2001-02 \$803,075 General Funds and \$424,406 Federal Funds
 19 estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program for
 21 FY2002-03 \$803,075 General Funds and \$424,406 Federal Funds
 22 estimate for state aid, which shall only be used for such purpose.

23 Sec. 217. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

24 Program No. 328 - Humanities Aid

25		FY2001-02	FY2002-03
26	GENERAL FUND	161,048	161,048
27	PROGRAM TOTAL	161,048	161,048

28 There is included in the appropriation to this program

1 for FY2001-02 \$161,048 General Funds for state aid, which shall
 2 only be used for such purpose. There is included in the
 3 appropriation to this program for FY2002-03 \$161,048 General Funds
 4 for state aid, which shall only be used for such purpose.

5 It is the intent of the Legislature that the budget
 6 division of the Department of Administrative Services allot funds
 7 appropriated to this program subject to the following conditions:
 8 Through the Nebraska Arts Council, the Nebraska Humanities Council
 9 shall for every two dollars to be allotted provide to the budget
 10 division evidence of one dollar in matching funds derived from
 11 private sources or to be so derived as evidenced by pledge
 12 agreements with private sources. Funds eligible for this matching
 13 requirement shall be those private funds received or pledged to be
 14 received within the period July 1, 2001, through June 30, 2003.
 15 Such matching funds shall exclude any manner of in kind matching.
 16 The Nebraska Humanities Council shall account separately for state
 17 funds appropriated in this section and shall provide such financial
 18 and other records as requested by the Nebraska Arts Council, the
 19 Legislature, and the Department of Administrative Services to
 20 assure accountability for such appropriated funds.

21 Sec. 218. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL
 22 Program No. 329 - Arts and Humanities Preservation

23		FY2001-02	FY2002-03
24	CASH FUND	1,500,000	1,500,000
25	PROGRAM TOTAL	1,500,000	1,500,000

26 There is included in the appropriation to this program
 27 for FY2001-02 \$1,500,000 Cash Funds for state aid, which shall only
 28 be used for such purpose. There is included in the appropriation

1 to this program for FY2002-03 \$1,500,000 Cash Funds for state aid,
 2 which shall only be used for such purpose.

3 Sec. 219. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD

4 Program No. 116 - State Foster Care Review Board

	FY2001-02	FY2002-03
5 GENERAL FUND	1,229,687	1,262,563
6 CASH FUND	6,000	6,000
7 FEDERAL FUND est.	530,953	544,408
8 PROGRAM TOTAL	1,766,640	1,812,971
9 SALARY LIMIT	1,138,501	1,183,668

10 Sec. 220. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
 11 DEVELOPMENT

12 Program No. 600 - Administration

	FY2001-02	FY2002-03
13 GENERAL FUND	1,668,663	1,722,746
14 CASH FUND	558,813	578,127
15 FEDERAL FUND est.	112,820	116,686
16 PROGRAM TOTAL	2,340,296	2,417,559
17 SALARY LIMIT	1,239,939	1,291,003

18 There is included in the appropriation to this program
 19 for FY2001-02 \$125,000 General Funds for state aid, which shall
 20 only be used for such purpose. There is included in the
 21 appropriation to this program for FY2002-03 \$125,000 General Funds
 22 for state aid, which shall only be used for such purpose.

23 Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
 24 DEVELOPMENT

25 Program No. 601 - Community and Rural Development

	FY2001-02	FY2002-03
26		

LB 543

LB 543

1	GENERAL FUND	801,173	808,934
2	CASH FUND	8,889,848	8,980,122
3	FEDERAL FUND est.	22,678,141	22,705,652
4	PROGRAM TOTAL	32,369,162	32,494,708
5	SALARY LIMIT	650,078	676,849

6 There is included in the appropriation to this program
 7 for FY2001-02 \$500,000 General Funds, \$8,800,000 Cash Funds, and
 8 \$21,499,700 Federal Funds estimate for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation
 10 to this program for FY2002-03 \$500,000 General Funds, \$8,888,334
 11 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid,
 12 which shall only be used for such purpose.

13 Sec. 222. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
 14 DEVELOPMENT

15 Program No. 603 - Industrial Recruitment

	FY2001-02	FY2002-03	
16			
17	GENERAL FUND	3,496,347	3,544,762
18	CASH FUND	1,206,300	1,208,845
19	FEDERAL FUND est.	2,132,786	2,132,786
20	PROGRAM TOTAL	6,835,433	6,886,393
21	SALARY LIMIT	954,795	994,116

22 There is included in the appropriation to this program
 23 for FY2001-02 \$1,600,305 General Funds and \$1,107,944 Cash Funds
 24 for state aid, which shall only be used for such purpose. There is
 25 included in the appropriation to this program for FY2002-03
 26 \$1,600,305 General Funds and \$1,107,944 Cash Funds for state aid,
 27 which shall only be used for such purpose.

28 Sec. 223. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC

1 DEVELOPMENT

2 Program No. 618 - Tourism Promotion

3		FY2001-02	FY2002-03
4	GENERAL FUND	95,300	95,300
5	CASH FUND	2,371,815	3,032,225
6	PROGRAM TOTAL	2,467,115	3,127,525
7	SALARY LIMIT	536,584	558,557

8 There is included in the appropriation to this program
 9 for FY2001-02 \$77,552 Cash Funds for state aid, which shall only be
 10 used for such purpose. There is included in the appropriation to
 11 this program for FY2002-03 \$77,552 Cash Funds for state aid, which
 12 shall only be used for such purpose.

13 Sec. 224. AGENCY NO. 73 -- STATE BOARD OF LANDSCAPE
 14 ARCHITECTS

15 Program No. 597 - State Board of Landscape Architects

16		FY2001-02	FY2002-03
17	CASH FUND	12,565	13,165
18	PROGRAM TOTAL	12,565	13,165

19 Sec. 225. AGENCY NO. 74 -- NEBRASKA POWER REVIEW BOARD

20 Program No. 72 - Enforcement of Standards

21		FY2001-02	FY2002-03
22	CASH FUND	326,025	332,473
23	PROGRAM TOTAL	326,025	332,473
24	SALARY LIMIT	137,614	141,597

25 Sec. 226. AGENCY NO. 75 -- NEBRASKA INVESTMENT COUNCIL

26 Program No. 610 - Investments Administration

27		FY2001-02	FY2002-03
28	CASH FUND	641,616	662,782

1	PROGRAM TOTAL	641,616	662,782
2	SALARY LIMIT	374,870	389,352

3 It is the intent of the Legislature that the value of
 4 certain credits for services and supplies received be accounted for
 5 as an expenditure attributable to agency operations. The Nebraska
 6 Investment Council shall submit to the Department of Administrative
 7 Services a quarterly reconciliation report of all credits for
 8 services and supplies received in support of operations. The
 9 Department of Administrative Services shall establish the
 10 appropriate subprogram and accounts to separately identify all such
 11 transactions.

12 Such amounts are hereby appropriated as reported to the
 13 Department of Administrative Services. Such amounts shall not be
 14 included for purposes of calculating investment charges pursuant to
 15 section 72-1249.02.

16 Sec. 227. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS

17 Program No. 584 - Indian Affairs

18		FY2001-02	FY2002-03
19	GENERAL FUND	193,096	198,959
20	PROGRAM TOTAL	193,096	198,959
21	SALARY LIMIT	108,960	113,332

22 Sec. 228. AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL
 23 RELATIONS

24 Program No. 531 - Administration

25		FY2001-02	FY2002-03
26	GENERAL FUND	247,798	255,125
27	PROGRAM TOTAL	247,798	255,125
28	SALARY LIMIT	156,980	161,459

1 Sec. 229. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program No. 150 - Juvenile Services Act

4		FY2001-02	FY2002-03
5	GENERAL FUND	714,084	718,908
6	PROGRAM TOTAL	714,084	718,908
7	SALARY LIMIT	48,542	50,583

8 There is included in the appropriation to this program
9 for FY2001-02 \$625,000 General Funds for state aid, which shall
10 only be used for such purpose. There is included in the
11 appropriation to this program for FY2002-03 \$625,000 General Funds
12 for state aid, which shall only be used for such purpose.

13 Sec. 230. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 196 - Law Enforcement Aid

16		FY2001-02	FY2002-03
17	GENERAL FUND	98,000	98,000
18	PROGRAM TOTAL	98,000	98,000
19	SALARY LIMIT	-0-	-0-

20 There is included in the appropriation to this program
21 for FY2001-02 \$98,000 General Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation
23 to this program for FY2002-03 \$98,000 General Funds for state aid,
24 which shall only be used for such purpose.

25 Sec. 231. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
26 ENFORCEMENT AND CRIMINAL JUSTICE

27 Program No. 198 - Central Administration

28		FY2001-02	FY2002-03
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LB 543

LB 543

1	GENERAL FUND	641,254	601,111
2	CASH FUND	33,188	35,151
3	FEDERAL FUND est.	9,224,409	9,238,377
4	PROGRAM TOTAL	9,898,851	9,874,639
5	SALARY LIMIT	470,843	489,594

6 There is included in the appropriation to this program
7 for FY2001-02 \$70,775 General Funds, \$4,000 Cash Funds, and
8 \$8,617,000 Federal Funds estimate for state aid, which shall only
9 be used for such purpose. There is included in the appropriation
10 to this program for FY2002-03 74,775 General Funds and \$8,617,000
11 Federal Funds estimate for state aid, which shall only be used for
12 such purpose.

13 There is included in the appropriation to this program
14 for FY2001-02 \$53,000 General Funds and \$212,000 Federal Funds
15 estimate from the federal Victims of Crime Act to operate a victim
16 notification system, which shall only be used for such purpose.
17 There is included in the appropriation to this program for
18 FY2002-03 \$53,000 General Funds and \$212,000 Federal Funds estimate
19 from the federal Victims of Crime Act to operate a victim
20 notification system, which shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2001-02 \$20,000 General Funds and for FY2002-03 \$20,000
23 General Funds to complete the annual review of new criminal
24 homicide cases pursuant to Laws 2000, LB 1008, which shall only be
25 used for such purpose.

26 Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
27 ENFORCEMENT AND CRIMINAL JUSTICE

28 Program No. 199 - Nebraska Law Enforcement Training

1 Center

2		FY2001-02	FY2002-03
3	GENERAL FUND	1,270,081	1,326,618
4	CASH FUND	877,479	902,556
5	FEDERAL FUND est.	51,286	52,488
6	PROGRAM TOTAL	2,198,846	2,281,662
7	SALARY LIMIT	660,445	717,312

8 There is included in the appropriation to this program
 9 for FY2001-02 \$508,974 General Funds for Training Center building
 10 rental charges to be paid to the state building division, which
 11 shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2002-03 \$544,730 General Funds
 13 for Training Center building rental charges to be paid to the state
 14 building division, which shall only be used for such purpose.

15 There is included in the appropriation to this program
 16 for FY2001-02 \$399,400 General Funds for the annual depreciation
 17 charge to be paid to the State Building Renewal Assessment Fund on
 18 or before July 15, 2001, pursuant to section 81-188.02, which shall
 19 only be used for such purpose. There is included in the
 20 appropriation to this program for FY2002-03 \$399,400 General Funds
 21 for the annual depreciation charge to be paid to the State Building
 22 Renewal Assessment Fund on or before July 15, 2002, pursuant to
 23 section 81-188.02, which shall only be used for such purpose.

24 There is included in the appropriation to this program
 25 for FY2001-02 \$168,401 General Funds for Training Center food
 26 costs, which shall only be used for such purpose. Any unexpended
 27 balance existing on June 30, 2002, from the food budget earmark as
 28 automatically reappropriated, shall only be expended for food costs

1 in FY2002-03. There is included in the appropriation to this
 2 program for FY2002-03 \$168,401 General Funds for Training Center
 3 food costs, which shall only be used for such purpose.

4 Sec. 233. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 201 - Victim-Witness Assistance

	FY2001-02	FY2002-03
8 GENERAL FUND	57,130	57,130
9 FEDERAL FUND est.	2,258,835	2,261,565
10 PROGRAM TOTAL	2,315,965	2,318,695
11 SALARY LIMIT	39,420	41,039

12 There is included in the appropriation to this program
 13 for FY2001-02 \$57,130 General Funds and \$2,200,000 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose.
 15 There is included in the appropriation to this program for
 16 FY2002-03 \$57,130 General Funds and \$2,200,000 Federal Funds
 17 estimate for state aid, which shall only be used for such purpose.

18 Sec. 234. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 202 - Crime Victims' Reparations

	FY2001-02	FY2002-03
22 GENERAL FUND	218,750	219,300
23 CASH FUND	75,000	75,000
24 FEDERAL FUND est.	104,000	104,000
25 PROGRAM TOTAL	397,750	398,300
26 SALARY LIMIT	-0-	-0-

27 There is included in the appropriation to this program
 28 for FY2001-02 \$210,000 General Funds, \$75,000 Cash Funds, and

1 \$98,800 Federal Funds estimate for state aid, which shall only be
 2 used for such purpose. There is included in the appropriation to
 3 this program for FY2002-03 \$210,000 General Funds, \$75,000 Cash
 4 Funds, and \$98,800 Federal Funds estimate for state aid, which
 5 shall only be used for such purpose.

6 Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 203 - Jail Standards Board

9	FY2001-02	FY2002-03
10 GENERAL FUND	242,548	253,969
11 PROGRAM TOTAL	242,548	253,969
12 SALARY LIMIT	149,536	155,737

13 Sec. 236. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 210 - State Agency Byrne Grants

16	FY2001-02	FY2002-03
17 GENERAL FUND	434,552	434,552
18 FEDERAL FUND est.	1,434,969	1,434,969
19 PROGRAM TOTAL	1,869,521	1,869,521
20 SALARY LIMIT	-0-	-0-

21 The budget division of the Department of Administrative
 22 Services shall create a separate budget program within each agency
 23 receiving funds from the appropriation to this program to properly
 24 account for such funds. The expenditure limitation for permanent
 25 and temporary salaries and per diems may be increased within these
 26 administratively created programs to allow for the expenditure of
 27 personal services.

28 At the direction of the budget administrator of the

1 budget division of the Department of Administrative Services, any
 2 funds appropriated to this program shall be administratively
 3 transferred to the appropriate state agencies that have been
 4 awarded federal Byrne Act grants by the Nebraska Commission on Law
 5 Enforcement and Criminal Justice. The Nebraska Commission on Law
 6 Enforcement and Criminal Justice shall certify to the budget
 7 division of the Department of Administrative Services the
 8 appropriations to be transferred pursuant to this section. The
 9 General Fund appropriation shall only be used to meet the state
 10 matching requirement for state agencies.

11 Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 215 - Criminal Justice Information System

14		FY2001-02	FY2002-03
15	GENERAL FUND	303,143	304,469
16	CASH FUND	250,000	250,000
17	FEDERAL FUND est.	200,000	200,000
18	PROGRAM TOTAL	753,143	754,469
19	SALARY LIMIT	64,569	67,176

20 The unexpended General Fund and Federal Fund
 21 appropriation balances existing on June 30, 2001, are hereby
 22 reappropriated.

23 Funds appropriated to this program shall be used to
 24 support criminal justice information systems projects for state law
 25 enforcement agencies and to assist with the sharing of criminal
 26 justice information by federal, state, and local agencies.

27 There is included in the appropriation to this program
 28 for FY2001-02 \$150,000 General Funds and \$100,000 Federal Funds

1 from the Byrne Criminal History Improvement set-aside funds,
2 subject to available federal appropriation, which shall only be
3 administratively transferred by the budget division of the
4 Department of Administrative Services to Agency 64, Program 100,
5 for criminal justice information systems improvements. There is
6 included in the appropriation to this program for FY2002-03
7 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne
8 Criminal History Improvement set-aside funds, subject to available
9 federal appropriation, which shall only be administratively
10 transferred by the budget division of the Department of
11 Administrative Services to Agency 64, Program 100, for criminal
12 justice information systems improvements. Federal Funds
13 transferred to the Nebraska State Patrol pursuant to this section
14 shall be expended consistent with all applicable federal laws,
15 rules, and regulations pertaining to Byrne Criminal History
16 Improvement set-aside funds.

17 There is included in the appropriation to this program
18 for FY2001-02 \$250,000 Cash Funds from the Information Technology
19 Infrastructure Fund to be used for Federal Access/CJIS Server
20 Integration, which shall only be used for such purpose. There is
21 included in the appropriation to this program for FY2002-03
22 \$250,000 Cash Funds from the Information Technology Infrastructure
23 Fund to be used for Federal Access/CJIS Server Integration, which
24 shall only be used for such purpose.

25 There is included in the appropriation to this program
26 for FY2002-03 \$250,000 of one-time Cash Fund costs.

27 Sec. 238. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND
28 VISUALLY IMPAIRED

1 Program No. 357 - Blind and Visually Impaired

2		FY2001-02	FY2002-03
3	GENERAL FUND	537,282	566,869
4	CASH FUND	46,835	48,210
5	FEDERAL FUND est.	3,337,648	3,477,023
6	PROGRAM TOTAL	3,921,765	4,092,102
7	SALARY LIMIT	1,644,420	1,710,559

8 There is included in the appropriation to this program
 9 for FY2001-02 \$156,646 General Funds and \$1,036,487 Federal Funds
 10 estimate for state aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program for
 12 FY2002-03 \$167,005 General Funds and \$1,099,731 Federal Funds
 13 estimate for state aid, which shall only be used for such purpose.

14 Sec. 239. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND
 15 HARD OF HEARING

16 Program No. 578 - Hearing Impaired

17		FY2001-02	FY2002-03
18	GENERAL FUND	720,360	745,875
19	CASH FUND	94,591	21,700
20	PROGRAM TOTAL	814,951	767,575
21	SALARY LIMIT	420,118	436,173

22 Sec. 240. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

23 Program No. 51 - Aid to Community Colleges

24		FY2001-02	FY2002-03
25	GENERAL FUND	43,562,043	45,771,396
26	PROGRAM TOTAL	43,562,043	45,771,396

27 Sec. 241. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

28 Program No. 99 - Vocational Faculty, Equipment Upgrades,

1 and Job Training

2		FY2001-02	FY2002-03
3	GENERAL FUND	1,702,362	1,055,131
4	PROGRAM TOTAL	1,702,362	1,055,131

5 There is included in the General Fund appropriation to
 6 this program \$650,000 for FY2001-02 for the Western Community
 7 College Area. Such amount is intended for one-time state funding
 8 support for instructional and information technology equipment
 9 upgrades and acquisitions, applied technology and occupational
 10 faculty training, employee assessment, preemployment training,
 11 employment training, and other purposes consistent with the goals
 12 and objectives of this program.

13 There is included in the General Fund appropriation to
 14 this program \$400,000 for FY2001-02 and \$400,000 for FY2002-03
 15 which may be expended for community college area incentive grants
 16 emphasizing the use of equipment in information technology,
 17 multimedia technology, and distance learning. The funds may also
 18 be used for applied technology and occupational faculty training,
 19 instructional equipment upgrades, employee assessment,
 20 preemployment training, employment training, and Vocational
 21 Technical Consortium of the States membership costs. For FY2001-02
 22 and for FY2002-03, at least \$40,000 of industry, private, or
 23 foundation match shall be provided each year through a
 24 collaborative grant proposal submission process which may include
 25 some industry or other private sector representatives in the
 26 planning process. The budget division of the Department of
 27 Administrative Services shall not make any grant disbursements from
 28 these funds until it is satisfied that the \$40,000 match is

1 available during each year.

2 There is included in the General Fund appropriation to
3 this program \$50,000 for FY2001-02 and \$50,000 for FY2002-03 to be
4 targeted toward ongoing or new Career Prep initiatives,
5 particularly those initiatives which involve school districts,
6 community college areas, and postsecondary institutions which grant
7 degrees beyond the associate degree level.

8 There is included in the General Fund appropriation to
9 this program \$182,362 for FY2001-02 and \$185,131 for FY2002-03 for
10 information technology. For informational purposes, included in
11 these funds for FY2001-02 is \$9,540 and for FY2001-02 is \$9,540 for
12 the continued support of a telecommunications link for the
13 Southeast Community College Area to support cooperation with the
14 Northeast Community College Area and other areas and institutions
15 on a surgical technology program. Included in these funds is
16 \$172,822 for FY2001-02 and \$175,591 for FY2002-03 for the
17 completion of the Technology-Enhanced Learner-Centered Education
18 Delivery System (TELCEDS) project in Omaha which is to
19 electronically connect the Metropolitan Community College Area
20 campuses with the University of Nebraska at Omaha and with at least
21 two educational service units in the Omaha area. Any equipment
22 funded in the TELCEDS project which the NEB*SAT Council or any of
23 its subcommittees indicate should be inventoried centrally by the
24 Nebraska Educational Telecommunications Commission (NETC) shall be
25 so inventoried by the NETC.

26 There is included in the General Fund appropriation to
27 this program \$210,000 for FY2001-02 and \$210,000 for FY2002-03 for
28 Foundations Education incentive grants to the community college

1 areas. For FY2001-02 and for FY2002-03, at least \$21,000 of
2 nonstate funds match shall be provided each year. The budget
3 division of the Department of Administrative Services shall not
4 make any grant disbursements from these funds until it is satisfied
5 that the \$21,000 match is available during each year.

6 There is included in the General Fund appropriation to
7 this program \$210,000 for FY2001-02 and \$210,000 for FY2002-03 for
8 Workforce and Community Development incentive grants to the
9 community college areas. For FY2001-02 and for FY2002-03, at least
10 \$21,000 of nonstate funds match shall be provided each year. The
11 budget division of the Department of Administrative Services shall
12 not make any grant disbursements from these funds until it is
13 satisfied that the \$21,000 match is available during each year.

14 It is intended that General Funds appropriated in this
15 section be distributed by the Department of Administrative Services
16 to community college area boards through grants. Such grants shall
17 be based on proposals submitted by the respective areas or groups
18 of areas to the Nebraska Community College Aid, Grant, and Contract
19 Review Committee and subsequent recommendations for such grants
20 reported by the committee to the Director of Administrative
21 Services. Such recommendations shall not in the aggregate exceed
22 General Fund amounts appropriated in this section and shall comport
23 with designated amounts cited in this section.

24 There is hereby reappropriated for FY2001-02 and for
25 FY2002-03 any unexpended appropriations balances, certified as
26 encumbrances by the Director of Administrative Services, from the
27 appropriation to this program existing on June 30, 2001, and June
28 30, 2002.

1 Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

2 Program No. 152 - Property Tax Relief and Equalization

3 FY2001-02 FY2002-03

4 GENERAL FUND 20,265,113 21,975,873

5 PROGRAM TOTAL 20,265,113 21,975,873

6 Sec. 243. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
7 QUALITY

8 Program No. 163 - Landfill Closure Assistance

9 FY2001-02 FY2002-03

10 CASH FUND 509,886 10,443

11 PROGRAM TOTAL 509,886 10,443

12 SALARY LIMIT 6,067 6,313

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2001, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2001-02 \$500,000 Cash Funds for state aid, which shall only
17 be used for such purpose. There is included in the appropriation
18 to this program for FY2002-03 \$-0- Cash Funds for state aid, which
19 shall only be used for such purpose.

20 Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
21 QUALITY

22 Program No. 513 - Environmental Quality

23 FY2001-02 FY2002-03

24 GENERAL FUND 4,036,853 4,197,460

25 CASH FUND 24,111,667 24,408,375

26 FEDERAL FUND est. 12,064,956 12,231,538

27 PROGRAM TOTAL 40,213,476 40,837,373

28 SALARY LIMIT 8,538,622 8,944,686

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 513 - Administration

5 No. 586 - Water Quality

6 No. 587 - Land Quality

7 No. 588 - Air Quality

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2001, not to exceed \$146,274, is hereby
10 reappropriated to provide nonfederal cost share for state superfund
11 sites.

12 The unobligated General Fund appropriation balance
13 existing on June 30, 2001, not to exceed \$300,000, is hereby
14 reappropriated to Program 523, for wastewater grants to small
15 communities, pursuant to subdivision (9) of section 81-15,153,
16 except that unexpended and unencumbered General Funds not exceeding
17 \$125,000 shall be reappropriated to Program 513 for Air Quality
18 permitting activities.

19 The department is authorized to make a transfer from the
20 unobligated General Fund appropriation balance automatically
21 reappropriated on June 30, 2002, not to exceed \$300,000, to Program
22 523, for wastewater grants to small communities, pursuant to
23 subdivision (9) of section 81-15,153.

24 There is included in the appropriation to this program
25 for FY2001-02 \$273,726 General Funds, \$15,378,215 Cash Funds, and
26 \$452,618 Federal Funds estimate for state aid, which shall only be
27 used for such purpose. There is included in the appropriation to
28 this program for FY2002-03 \$340,000 General Funds, \$15,378,215 Cash

1 Funds, and \$452,618 Federal Funds estimate for state aid, which
 2 shall only be used for such purpose.

3 Sec. 245. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
 4 QUALITY

5 Program No. 523 - Wastewater Loan Fund

6		FY2001-02	FY2002-03
7	CASH FUND	1,000,000	200,000
8	FEDERAL FUND est.	9,200,000	7,200,000
9	PROGRAM TOTAL	10,200,000	7,400,000

10 The unexpended General Fund appropriation balance
 11 existing on June 30, 2001, is hereby reappropriated.

12 There is included in the appropriation to this program
 13 for FY2001-02 \$1,000,000 Cash Funds and \$9,200,000 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose.
 15 There is included in the appropriation to this program for
 16 FY2002-03 \$200,000 Cash Funds and \$7,200,000 Federal Funds estimate
 17 for state aid, which shall only be used for such purpose.

18 Funds set aside for grants to small communities shall not
 19 be commingled with funds deposited in the Wastewater Treatment
 20 Facilities Construction Loan Fund.

21 Sec. 246. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
 22 QUALITY

23 Program No. 528 - Drinking Water Loan Fund

24		FY2001-02	FY2002-03
25	FEDERAL FUND est.	7,184,292	7,000,000
26	PROGRAM TOTAL	7,184,292	7,000,000

27 The unexpended General Fund and Federal Fund
 28 appropriation balances existing on June 30, 2001, are hereby

1 reappropriated.

2 There is included in the appropriation to this program
3 for FY2001-02 \$7,184,292 Federal Funds estimate for state aid,
4 which shall only be used for such purpose. There is included in
5 the appropriation to this program for FY2002-03 \$7,000,000 Federal
6 Funds estimate for state aid, which shall only be used for such
7 purpose.

8 Sec. 247. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
9 QUALITY

10 Program No. 585 - Low-Level Radioactive Waste Site
11 Licensing

12		FY2001-02	FY2002-03
13	GENERAL FUND	3,029,240	3,508,441
14	PROGRAM TOTAL	3,029,240	3,508,441
15	SALARY LIMIT	158,359	164,819

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2001, is hereby reappropriated.

18 Sec. 248. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
19 BOARD

20 Program No. 41 - Administration of Retirement Systems and
21 Deferred Compensation

22		FY2001-02	FY2002-03
23	CASH FUND	3,816,929	4,607,768
24	PROGRAM TOTAL	3,816,929	4,607,768
25	SALARY LIMIT	1,487,260	1,551,628

26 Sec. 249. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
27 BOARD

28 Program No. 42 - Board Member Expenses

1		FY2001-02	FY2002-03
2	CASH FUND	26,008	24,607
3	PROGRAM TOTAL	26,008	24,607
4	SALARY LIMIT	-0-	-0-

5 It is the intent of the Legislature that all expenses of
6 the members of the Public Employees Retirement Board, including
7 conference registration expenses, be paid exclusively from this
8 program.

9 Sec. 250. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
10 BOARD

11 Program No. 515 - Public Employees Retirement

12		FY2001-02	FY2002-03
13	GENERAL FUND	14,872,630	14,872,630
14	PROGRAM TOTAL	14,872,630	14,872,630

15 Pursuant to section 84-1319.01, each state agency
16 participating in the State Employees Retirement System of the State
17 of Nebraska shall contribute an amount to the State Equal
18 Retirement Benefit Fund to provide all similarly situated male and
19 female members with equal benefits. It is the intent of the
20 Legislature that the Public Employees Retirement Board notify each
21 state agency of the amount to be transferred to the fund for
22 FY2001-02 and FY2002-03.

23 Sec. 251. AGENCY NO. 86 -- DRY BEAN COMMISSION

24 Program No. 137 - Dry Bean Commission

25		FY2001-02	FY2002-03
26	CASH FUND	400,000	400,000
27	PROGRAM TOTAL	400,000	400,000
28	SALARY LIMIT	49,896	49,896

1 Sec. 252. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND
2 DISCLOSURE COMMISSION

3 Program No. 94 - Nebraska Political Accountability and
4 Disclosure Administration

5		FY2001-02	FY2002-03
6	GENERAL FUND	443,298	459,267
7	CASH FUND	110,532	51,764
8	PROGRAM TOTAL	553,830	511,031
9	SALARY LIMIT	280,207	291,738

10 Sec. 253. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND
11 DISCLOSURE COMMISSION

12 Program No. 95 - Campaign Finance Limitation Act

13		FY2001-02	FY2002-03
14	CASH FUND est.	495,770	557,970
15	PROGRAM TOTAL	495,770	557,970

16 There is included in the appropriation to this program
17 for FY2001-02 \$495,770 Cash Funds estimate for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2002-03 \$557,970 Cash Funds
20 estimate for state aid, which shall only be used for such purpose.

21 Sec. 254. AGENCY NO. 88 -- CORN DEVELOPMENT, UTILIZATION,
22 AND MARKETING BOARD

23 Program No. 384 - Corn Development, Utilization, and
24 Marketing Board

25		FY2001-02	FY2002-03
26	CASH FUND	4,541,554	4,702,415
27	PROGRAM TOTAL	4,541,554	4,702,415
28	SALARY LIMIT	292,225	299,480

1 Sec. 255. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

2 Program No. 113 - Branch Rail Revitalization

3 FY2001-02 FY2002-03

4 GENERAL FUND 6,651 6,651

5 PROGRAM TOTAL 6,651 6,651

6 SALARY LIMIT 480 480

7 Sec. 256. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

8 Program No. 185 - Rail Line Assistance

9 FY2001-02 FY2002-03

10 REVOLVING FUND 500,000 500,000

11 PROGRAM TOTAL 500,000 500,000

12 Sec. 257. AGENCY NO. 92 -- GRAIN SORGHUM DEVELOPMENT,
13 UTILIZATION, AND MARKETING BOARD

14 Program No. 406 - Grain Sorghum Development

15 FY2001-02 FY2002-03

16 CASH FUND 703,235 709,624

17 PROGRAM TOTAL 703,235 709,624

18 SALARY LIMIT 88,338 92,638

19 Sec. 258. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
20 COMMISSION

21 Program No. 115 - Operations

22 FY2001-02 FY2002-03

23 GENERAL FUND 595,624 617,028

24 CASH FUND 11,548 11,588

25 PROGRAM TOTAL 607,172 628,616

26 SALARY LIMIT 340,603 356,857

27 Sec. 259. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

28 Program No. 425 - Operations

LB 543

LB 543

	FY2001-02	FY2002-03
GENERAL FUND	537,445	555,641
CASH FUND	70,000	70,000
PROGRAM TOTAL	607,445	625,641
SALARY LIMIT	351,352	365,314

The unexpended General Fund appropriation balance existing on June 30, 2001, is hereby reappropriated.

Sec. 260. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

	FY2001-02	FY2002-03
CASH FUND	870,000	870,000
PROGRAM TOTAL	870,000	870,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2001-02 \$870,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$870,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 261. AGENCY NO. 95 -- RURAL DEVELOPMENT COMMISSION
Program No. 134 - Rural Development Commission

	FY2001-02	FY2002-03
GENERAL FUND	365,305	377,580
CASH FUND	20,000	20,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	510,305	522,580
SALARY LIMIT	239,778	248,197

Sec. 262. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY
ASSESSMENT AND TAXATION

1 Program No. 112 - Property Tax

2		FY2001-02	FY2002-03
3	GENERAL FUND	4,360,295	4,530,246
4	CASH FUND	976,991	989,374
5	PROGRAM TOTAL	5,337,286	5,519,620
6	SALARY LIMIT	2,925,701	3,045,202

7 Sec. 263. CASH FUNDS.

8 The receipts for FY2001-02 and FY2002-03 inuring to the
 9 several Cash Funds, together with any amounts held in account by
 10 the State Treasurer on June 30, 2001, are hereby credited to each
 11 of the funds respectively.

12 Expenditure of Cash Funds appropriated in this act shall
 13 be limited to the amount shown by program except when specific
 14 exceptions are made. The amounts appropriated in this act include
 15 the following funds:

16 (1) Legislative Council: Nebraska Legislative Shared
 17 Information System Cash Fund, Donations/Contributions Cash Fund;

18 (2) Supreme Court: Supreme Court Reports Cash Fund,
 19 Probation Cash Fund, State Probation Contractual Services Cash
 20 Fund, Dispute Resolution Cash Fund;

21 (3) Governor: Governor's Policy Research Cash Fund,
 22 Municipal Natural Gas Regulation Revolving Loan Fund, School
 23 Weatherization Fund, State Energy Office Cash Fund;

24 (4) Secretary of State: Nebraska Collection Agency Fund,
 25 Records Management Cash Fund, Administration Cash Fund, Uniform
 26 Commercial Code Cash Fund, Corporation Cash Fund, Voter
 27 Registration Cash Fund;

28 (5) Auditor of Public Accounts: Cooperative Audit Cash

1 Fund;

2 (6) Attorney General: Odometer Fraud Cash Fund, Report
3 and Opinions Cash Fund;

4 (7) State Treasurer: Unclaimed Property Cash Fund,
5 Personal Property Tax Reimbursement Fund, Municipal Infrastructure
6 Redevelopment Fund, Mutual Finance Assistance Fund, Nebraska
7 educational savings plan trust administrative fund;

8 (8) State Department of Education: State Department of
9 Education Cash Fund, Teachers' Certification Fund, Diagnostic
10 Resource Center Cash Fund, Professional Practices Commission Fund,
11 Tax Equity and Educational Opportunities Fund, Education Innovation
12 Fund, School Technology Fund, Tuition Recovery Cash Fund, Private
13 Postsecondary Career Schools Cash Fund, Hardship Fund, Attracting
14 Excellence to Teaching Program Cash Fund;

15 (9) Public Service Commission: Nebraska Grain Warehouse
16 Surveillance Cash Fund, Nebraska Telecommunications Relay System
17 Fund, Modular Housing Units Cash Fund, Manufactured Homes and
18 Recreational Vehicles Cash Fund, Nebraska Telecommunications
19 Universal Service Fund;

20 (10) Department of Revenue: State Lottery Operation Cash
21 Fund, Marijuana and Controlled Substances Tax Administration Cash
22 Fund, Waste Reduction and Recycling Incentive Fees Collection Fund,
23 Petroleum Release Remedial Action Collection Fund, Litter Fee
24 Collection Fund, Motor Fuels Refund Administration Cash Fund,
25 Severance Tax Administration Fund, Petroleum Products
26 Administrative Fund, Department of Revenue Miscellaneous Receipts
27 Fund, Charitable Gaming Operations Fund, Tobacco Products
28 Administration Cash Fund, Employment and Investment Growth Fund,

1 Motor Fuel Tax Enforcement and Collection Cash Fund, Quality Jobs
2 Fund, State Athletic Commissioner's Cash Fund;

3 (11) Department of Aeronautics: Department of Aeronautics
4 Cash Fund;

5 (12) Department of Agriculture: Fertilizers and Soil
6 Conditioners Administrative Fund, Commercial Feed Administration
7 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory
8 Cash Fund, Livestock Auction Market Fund, Nebraska Potato
9 Development Fund, Graded Egg Fund, Weights and Measures
10 Administrative Fund, Nebraska Poultry and Egg Development,
11 Utilization, and Marketing Fund, Agricultural Products Marketing
12 Information Cash Fund, Manufacturing Milk Cash Fund, Liming
13 Materials Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
14 Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies
15 Control Cash Fund, Weed and Insect Books Cash Fund, Pesticide
16 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
17 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
18 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal
19 Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip
20 Incentive Cash Fund, Winery and Grape Producers Promotional Fund,
21 Commercial Dog and Cat Operator Inspection Program Cash Fund;

22 (13) Department of Banking and Finance: Financial
23 Institution Assessment Cash Fund, Securities Act Cash Fund;

24 (14) Department of Health and Human Services Regulation
25 and Licensure: Department of Health and Human Services Regulation
26 and Licensure Cash Fund, Department of Health and Human Services
27 Regulation and Licensure Reimbursement Fund, Bureau of Examining
28 Boards' Cash Fund, Rural Health Professional Incentive Fund, Organ

1 and Tissue Donor Awareness and Education Fund;

2 (15) State Fire Marshal: Nebraska Natural Gas Pipeline
3 Safety Fund, Fire Insurance Tax Fund, State Fire Marshal Cash Fund,
4 Underground Storage Tank Fund, Training Division Cash Fund;

5 (16) Department of Insurance: Department of Insurance
6 Cash Fund;

7 (17) Department of Labor: Employment Security Special
8 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
9 Contractors Fund, Contractor Registration Cash Fund, Boiler
10 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety
11 Consultation Program Cash Fund;

12 (18) Department of Motor Vehicles: Motor Carrier
13 Division Cash Fund, Department of Motor Vehicles Cash Fund, License
14 Plate Cash Fund, Motorcycle Safety Education Fund;

15 (19) Department of Health and Human Services: Department
16 of Health and Human Services Cash Fund, Veterans' Home Building
17 Fund, Institution Cash Fund, Small Business Enterprises Cash Fund,
18 School District Reimbursement Fund, Compulsive Gamblers Assistance
19 Fund, Nebraska Child Abuse Prevention Fund, Tobacco Prevention and
20 Control Cash Fund;

21 (20) Department of Health and Human Services Finance and
22 Support: Department of Health and Human Services Finance and
23 Support Cash Fund, Nebraska Center for Children and Youth Cash
24 Fund, Nursing Facility Conversion Cash Fund, Nebraska Health Care
25 Cash Fund, Children's Health Insurance Cash Fund, Childhood Care
26 Cash Fund;

27 (21) Department of Roads: Highway Cash Fund, Grade
28 Crossing Protection Fund, State Recreation Road Fund, Roads

1 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
2 Cash Fund;

3 (22) Department of Veterans' Affairs: Veteran Cemetery
4 Maintenance Fund;

5 (23) Department of Natural Resources: Department of
6 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,
7 Nebraska Soil and Water Conservation Fund, Nebraska Resources
8 Development Fund, Water Well Decommissioning Fund, Natural
9 Resources Enhancement Fund, Carbon Sequestration Assessment Cash
10 Fund;

11 (24) State Electrical Board: Electrical Division Fund;

12 (25) Military Department: Military Department Cash Fund,
13 Nebraska Emergency Planning and Community Right to Know Cash Fund;

14 (26) Board of Educational Lands and Funds: Surveyors'
15 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
16 Record Repository Fund;

17 (27) Game and Parks Commission: State Game Fund, State
18 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
19 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
20 Recreation Development Cash Fund, Nongame and Endangered Species
21 Conservation Fund, Nebraska Environmental Trust Fund, Trail
22 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails
23 Fund, Game Law Investigation Cash Fund, Niobrara Council Fund,
24 Nebraska Environmental Endowment Fund;

25 (28) Nebraska Library Commission: Nebraska Library
26 Commission Cash Fund;

27 (29) Nebraska Liquor Control Commission: Nebraska Liquor
28 Control Commission Rule and Regulation Cash Fund;

1 (30) State Racing Commission: Racing Commission's Cash
2 Fund, Track Distribution Fund, Alcohol and Drug Rehabilitation
3 Services Fund;

4 (31) Nebraska Workers' Compensation Court: Compensation
5 Court Cash Fund;

6 (32) Nebraska Commission on the Status of Women: Nebraska
7 Commission on the Status of Women Donation Fund;

8 (33) Nebraska Brand Committee: Nebraska Brand Inspection
9 and Theft Prevention Fund;

10 (34) Nebraska Motor Vehicle Industry Licensing Board:
11 Nebraska Motor Vehicle Industry Licensing Fund;

12 (35) State Real Estate Commission: State Real Estate
13 Commission's Fund;

14 (36) Board of Barber Examiners: Board of Barber Examiners
15 Fund;

16 (37) Department of Correctional Services: Department of
17 Correctional Services Facility Cash Fund;

18 (38) Nebraska Educational Telecommunications Commission:
19 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

20 (39) Coordinating Commission for Postsecondary Education:
21 Coordinating Commission for Postsecondary Education Cash Fund;

22 (40) Nebraska State Colleges: Chadron Cash Fund, Peru
23 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
24 Fund, Peru State College Designated Cash Fund, Wayne State College
25 Designated Cash Fund, Board of Trustees Cash Fund;

26 (41) University of Nebraska: University Cash Fund,
27 Temporary University Fund, University of Nebraska at Omaha Cash
28 Fund, University of Nebraska Medical Center Cash Fund, University

1 of Nebraska at Kearney Cash Fund, University of Nebraska Central
2 Administration Designated Cash Fund, University of Nebraska-Lincoln
3 Designated Cash Fund, University of Nebraska at Omaha Designated
4 Cash Fund, University of Nebraska Medical Center Designated Cash
5 Fund, University of Nebraska at Kearney Designated Cash Fund;

6 (42) State Board of Agriculture: Antique Farm Machinery
7 and Equipment Fund;

8 (43) Real Estate Appraiser Board: Real Estate Appraiser
9 Fund;

10 (44) Nebraska State Historical Society: Historical
11 Society Cash Fund, Historical Landmark Cash Fund;

12 (45) Nebraska Wheat Development, Utilization, and
13 Marketing Board: Nebraska Wheat Development, Utilization, and
14 Marketing Fund;

15 (46) Nebraska Oil and Gas Conservation Commission: Oil
16 and Gas Conservation Fund;

17 (47) Board of Engineers and Architects: Engineers and
18 Architects Regulation Fund;

19 (48) Board of Geologists: Geologists Regulation Fund;

20 (49) Nebraska Ethanol Board: Agricultural Alcohol Fuel
21 Tax Fund, Ethanol Production Incentive Cash Fund;

22 (50) Nebraska Dairy Industry Development Board: Nebraska
23 Dairy Industry Development Fund;

24 (51) State Board of Examiners for Land Surveyors: Land
25 Surveyor Examiner's Fund;

26 (52) Nebraska State Board of Public Accountancy: Public
27 Accountants Fund;

28 (53) Nebraska State Patrol: Nebraska State Patrol Cash

1 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
2 Nebraska State Patrol Drug Control and Education Cash Fund, Public
3 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
4 Fund;

5 (54) Department of Administrative Services:
6 Telecommunications Cash Fund, Building Renewal Allocation Fund,
7 State Building Renewal Assessment Fund, University Building Renewal
8 Assessment Fund, State College Building Renewal Assessment Fund,
9 Recyclable Paper Cash Fund, Capitol Restoration Cash Fund, Nebraska
10 State Fairgrounds Building Fund, Vacant Building and Excess Land
11 Cash Fund, Resource Recovery Fund, Americans with Disabilities
12 Account, Nebraska Fire, Life, Safety and Hazardous Materials
13 Account, Tort Claims Fund, Tort and Sundry Claims Fund, Information
14 Technology Infrastructure Fund, Health and Life Benefit
15 Administration Cash Fund, City of Omaha Public Events Facilities
16 Fund;

17 (55) Abstracters Board of Examiners: Abstracters Board of
18 Examiners Cash Fund;

19 (56) Commission on Mexican-Americans: Hispanic Awareness
20 Cash Fund;

21 (57) Nebraska Arts Council: Nebraska Arts Council Cash
22 Fund, Nebraska Arts and Humanities Cash Fund;

23 (58) State Foster Care Review Board: Foster Care Review
24 Board Cash Fund;

25 (59) Department of Economic Development: Nebraska
26 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
27 State Visitors Promotion Cash Fund, Job Training Cash Fund,
28 Administrative Cash Fund, Homeless Shelter Assistance Trust Fund,

1 Tourist Promotion Fund, Affordable Housing Trust Fund,
2 Comprehensive Housing Strategy Cash Fund, Economic Development Cash
3 Fund;

4 (60) State Board of Landscape Architects: State Board of
5 Landscape Architects Cash Fund;

6 (61) Nebraska Power Review Board: Nebraska Power Review
7 Fund;

8 (62) Nebraska Investment Council: State Investment
9 Officer's Cash Fund;

10 (63) Nebraska Commission on Law Enforcement and Criminal
11 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
12 Enforcement Improvement Fund, Victim's Compensation Fund, Crimes
13 Against Children Fund;

14 (64) Commission for the Blind and Visually Impaired:
15 Commission for the Blind and Visually Impaired Cash Fund;

16 (65) Commission for the Deaf and Hard of Hearing:
17 Commission for the Deaf and Hard of Hearing Fund;

18 (66) Department of Environmental Quality: Integrated
19 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
20 Recycling Fund, Department of Environmental Quality Cash Fund,
21 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
22 Petroleum Products and Hazardous Substances Storage and Handling
23 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
24 Treatment Operator Certification Cash Fund, Community Improvements
25 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
26 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
27 Construction Administration Fund, Solid Waste Landfill Closure
28 Assistance Fund, Remedial Action Plan Monitoring Fund, Scrap Tire

1 Reduction and Recycling Incentive Fund, Livestock Waste Management
2 Cash Fund, Drinking Water Administration Fund;

3 (67) Public Employees Retirement Board: School Expense
4 Fund, Judges Expense Fund, State Patrol Expense Fund;

5 (68) Dry Bean Commission: Dry Bean Development,
6 Utilization, Promotion, and Education Fund;

7 (69) Nebraska Accountability and Disclosure Commission:
8 Nebraska Accountability and Disclosure Commission Cash Fund,
9 Campaign Finance Limitation Cash Fund;

10 (70) Corn Development, Utilization, and Marketing Board:
11 Nebraska Corn Development, Utilization, and Marketing Fund;

12 (71) Community College Aid: Nebraska Community College
13 Aid Cash Fund;

14 (72) Grain Sorghum Development, Utilization, and
15 Marketing Board: Grain Sorghum Development, Utilization, and
16 Marketing Fund;

17 (73) Commission on Public Advocacy: County Revenue
18 Assistance Fund;

19 (74) Tax Equalization and Review Commission: Tax
20 Equalization and Review Commission Cash Fund;

21 (75) Rural Development Commission: Rural Development
22 Cash Fund; and

23 (76) Department of Property Assessment and Taxation:
24 Department of Property Assessment and Taxation Cash Fund, Relief to
25 Property Taxpayers Cash Fund.

26 Sec. 264. FEDERAL FUNDS.

27 The receipts for FY2001-02 and FY2002-03 inuring to the
28 several Federal Funds, together with any amounts held in account by

1 the State Treasurer on June 30, 2001, are hereby credited to each
2 of the funds respectively. Expenditure of Federal Funds
3 appropriated in this act shall not be limited to the amount shown.

4 Any Federal Funds not otherwise appropriated, any
5 additional Federal Funds made available to the credit of the State
6 Treasurer, and any amounts on hand in any such Federal Funds on
7 June 30, 2001, are hereby appropriated to the expending agency
8 designated by the federal government or, if none is designated, to
9 such expending agency as may be designated by the Governor.

10 Sec. 265. REVOLVING FUNDS.

11 The receipts for FY2001-02 and FY2002-03 inuring to the
12 several Revolving Funds, together with any amounts held in account
13 by the State Treasurer on June 30, 2001, are hereby credited to
14 each of the funds respectively. Expenditure of Revolving Funds
15 appropriated in this act shall be limited to the amount shown by
16 program except when specific exceptions are made. The amounts
17 appropriated in this act include the following funds:

18 (1) Governor: Governor's Policy Research Office
19 Revolving Fund;

20 (2) Secretary of State: Records Management Micrographics
21 Services Revolving Fund;

22 (3) Attorney General: Justice Revolving Fund;

23 (4) State Department of Education: State Department of
24 Education Revolving Fund;

25 (5) Department of Revenue: Miscellaneous Services
26 Revolving Fund;

27 (6) Department of Agriculture: Management Services
28 Expense Revolving Fund;

1 (7) Department of Correctional Services: Correctional
2 Industries Revolving Fund, Federal Surplus Property Fund,
3 Department of Correctional Services Warehouse Revolving Fund;

4 (8) Nebraska state colleges: The money accruing to the
5 Auxiliary Enterprise Revolving Funds for student activity fees,
6 dormitory rentals, dormitory operations and maintenance, cafeteria
7 operations, and student union operations at Chadron, Peru, and
8 Wayne State Colleges, and the State College Capital Improvement
9 Fund;

10 (9) University of Nebraska: University of
11 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
12 Revolving Fund, University of Nebraska Medical Center Revolving
13 Fund, University of Nebraska at Kearney Revolving Fund, University
14 Tractor Test Revolving Fund;

15 (10) Department of Administrative Services:
16 Administration Revolving Fund, Materiel Division Revolving Fund,
17 Telephone Expense Revolving Fund, Transportation Services Bureau
18 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
19 Building Revolving Fund, Central Stores Revolving Fund, State
20 Surplus Property Revolving Fund, Data Processing Revolving Fund,
21 Temporary Employee Pool Revolving Fund, State Insurance Fund, State
22 Self-Insured Property Fund, State Self-Insured Indemnification and
23 Liability Fund, Accounting Division Revolving Fund,
24 Intergovernmental Data Services Program Revolving Fund, State
25 Workers' Compensation Claims Revolving Fund, Personnel Revolving
26 Fund, Training Revolving Fund; and

27 (11) Nebraska Railway Council: Light-Density Rail Line
28 Assistance Revolving Fund.

1 Sec. 266. TRUST FUNDS.

2 The receipts for FY2001-02 and FY2002-03 inuring to the
3 several trust funds, together with any amounts held in account by
4 the State Treasurer on June 30, 2001, are hereby credited to each
5 of the funds respectively, which funds are hereby appropriated for
6 FY2001-02 and FY2002-03:

7 (1) Governor: Thermo Study Trust Fund, Nebraska Energy
8 Settlement Fund;

9 (2) Attorney General: Court-Ordered Settlement Trust
10 Fund;

11 (3) State Treasurer: Highway Trust Fund, Highway Tax
12 Trust Fund, Bessey Memorial Fund, Highway Revenue Bonds Redemption
13 Trust Fund, Escheat Trust Fund, Revenue-Sharing Trust Fund, Michael
14 B. Amos Educational Trust Fund, James M. Amos Educational Trust
15 Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund,
16 Financial Responsibility Act Trust Fund, Importing Dealers Trust
17 Fund, Special Fuel Dealers Trust Fund, Cultural Preservation
18 Endowment Fund, Nebraska educational savings plan trust program
19 fund, Nebraska educational savings plan trust endowment fund;

20 (4) State Department of Education: State Department of
21 Education Trust Fund, temporary school fund;

22 (5) Public Service Commission: Public Service Commission
23 Elevator Trust Fund;

24 (6) Department of Revenue: State Lottery Operation Trust
25 Fund, State Lottery Prize Trust Fund;

26 (7) Department of Aeronautics: Department of Aeronautics
27 Trust Fund;

28 (8) Department of Banking and Finance: First Investors

1 Inc., Settlement Trust Fund;

2 (9) Department of Insurance: Securities Deposit Trust
3 Fund, Premium and Retaliatory Tax Suspense Fund;

4 (10) Department of Labor: State Unemployment Insurance
5 Trust Fund, Nebraska Training and Support Trust Fund;

6 (11) Department of Motor Vehicles: Motor Vehicle
7 Responsibility Act Fund;

8 (12) Department of Health and Human Services Finance and
9 Support: Dormant Trust Funds, Institution Canteen Amusement Trust
10 Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust
11 Fund, Finance and Support Trust Fund, State Wards Accounts Trust
12 Fund, Medically Handicapped Children Trust Fund, Store and Canteen
13 Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile
14 Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska
15 Medicaid Intergovernmental Trust Fund;

16 (13) Department of Roads: Highway Restoration and
17 Improvement Bond Fund;

18 (14) Department of Veterans' Affairs: Veterans' Aid
19 Income Fund;

20 (15) Board of Educational Lands and Funds: Nebraska
21 Veterans' Aid Fund, Permanent University Fund, permanent school
22 fund, Normal School Endowment Investment Fund, Agricultural
23 Endowment Fund, Agricultural and University Land Lease Fund;

24 (16) Nebraska Library Commission: Nebraska Library
25 Commission Trust Fund;

26 (17) Nebraska Workers' Compensation Court: Workers'
27 Compensation Trust Fund;

28 (18) Department of Correctional Services: Store and

1 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,
2 Inmate Trust Fund;

3 (19) Nebraska Educational Telecommunications Commission:
4 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
5 Telecommunications Trust Fund;

6 (20) Coordinating Commission for Postsecondary Education:
7 Coordinating Commission for Postsecondary Education Trust Fund;

8 (21) Board of Trustees of the Nebraska State Colleges:
9 State College Endowment Fund, Computer Equipment Trust Fund,
10 Education Enhancement Trust Fund, LB 1100 Construction Trust Fund,
11 Davis Scholarship Trust Fund;

12 (22) Nebraska state colleges: Student Activity Trust
13 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
14 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund;

15 (23) University of Nebraska: University Trust Fund,
16 University of Nebraska at Omaha Trust Fund, University of Nebraska
17 Medical Center Trust Fund, University of Nebraska at Kearney Trust
18 Fund, University of Nebraska-Lincoln Federal Student Loan Trust
19 Fund, University of Nebraska Medical Center Student Loan Trust
20 Fund, University of Nebraska at Omaha Electronic Funds Transfer
21 Trust Fund, University of Nebraska at Omaha Federal Student Loan
22 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska
23 College of Technical Agriculture at Curtis Scholarship Trust Fund,
24 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
25 Fund;

26 (24) Nebraska State Historical Society: Hall of Fame
27 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,
28 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

1 (25) Nebraska Oil and Gas Conservation Commission: Oil
2 and Gas Conservation Trust Fund;

3 (26) Department of Administrative Services: Joseph
4 Soukup Trust Fund, Master Lease Program Trust Fund, Flexible
5 Spending Fund, State Employees Insurance Fund;

6 (27) Nebraska Arts Council: Nebraska Arts Council Trust
7 Fund, Nebraska Cultural Preservation Endowment Fund;

8 (28) Department of Environmental Quality: Hazardous Waste
9 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
10 Wastewater Treatment Facilities Construction Loan Fund, Drinking
11 Water Facilities Loan Fund; and

12 (29) Public Employees Retirement Board: Annuity Reserve
13 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
14 Employees Savings Fund, State Patrol Retirement Fund, School
15 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
16 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
17 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,
18 State Patrol Contingent Trust Fund, School Operating Trust Fund,
19 School Retirement Fund.

20 Sec. 267. REFUND AND DISTRIBUTIVE FUNDS.

21 The receipts for FY2001-02 and FY2002-03 inuring to the
22 several refund and distributive funds, together with any amounts
23 held in account by the State Treasurer on June 30, 2001, are hereby
24 credited to each of the funds respectively, which funds are hereby
25 appropriated for FY2001-02 and FY2002-03:

26 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
27 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance
28 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive

1 Fund;

2 (2) State Department of Education: Public Grazing Fund,
3 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

4 (3) Department of Motor Vehicles: International
5 Registration Plan Distributive Fund;

6 (4) Department of Labor: Income Tax Setoff Fund;

7 (5) Department of Health and Human Services Finance and
8 Support: Child Support Operations Distribution Fund, Supplemental
9 Security Income Distribution Fund, Food Distribution Fund;

10 (6) Department of Roads: State Aid Bridge Fund;

11 (7) Nebraska Library Commission: NEBASE Fund;

12 (8) Coordinating Commission for Postsecondary Education:
13 State Student Incentive Grant Match Fund;

14 (9) Department of Administrative Services: Imprest
15 Payroll Distributive Fund, State Purchasing Card Distributive Fund;
16 and

17 (10) Public Employees Retirement Board: Deferred
18 Compensation Fund.

19 Sec. 268. FUND LAPSES AND TRANSFERS.

20 The State Treasurer shall make the transfers specified in
21 this section between funds, in the amounts indicated. Unless
22 otherwise noted, transfers for FY2001-02 shall occur on July 1,
23 2001, or as soon thereafter as administratively possible, and
24 transfers for FY2002-03 shall occur on July 1, 2002, or as soon
25 thereafter as administratively possible. All agencies with
26 administrative responsibilities for these funds shall assist the
27 State Treasurer as needed in implementing the transfers. The state
28 accounting system number for each fund is shown in parentheses

1 after the name of the fund.

2 (1) Transfers for FY2001-02 shall include:

3 (a) From the General Fund (1000) to the Nebraska Child
4 Abuse Prevention Fund (2265): \$250,000;

5 (b) From the General Fund (1000) to the Nebraska State
6 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
7 existing on June 30, 2001, in (i) the Nebraska State Patrol Cash
8 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
9 checking account or accounts used by the Nebraska State Patrol, and
10 (iv) the possession of agency personnel involved in investigations,
11 when the unexpended balances resulted from General Fund transfers
12 to the Nebraska State Patrol Cash Fund or from General Fund
13 appropriations. Any transfers made shall be subject to a final
14 reconciliation of available investigation cash fund balances as of
15 June 30, 2001, by the Nebraska State Patrol.

16 It is the intent of the Legislature that the Nebraska
17 State Patrol have available a total of \$115,000 from the General
18 Fund for FY2001-02 to be used in making drug purchases, for
19 enforcing Nebraska laws relating to felonies, for enforcing the
20 Nebraska liquor laws, and for payment of investigative expenses;

21 (c) From the General Fund (1000) to the Information
22 Technology Infrastructure Fund (2665): \$1,500,000;

23 (d) From the General Fund (1000) to the Attracting
24 Excellence to Teaching Program Cash Fund: \$2,700,000;

25 (e) From the Securities Act Cash Fund (2192) to the
26 General Fund (1000): \$15,500,000 on or after June 15, 2002, but
27 before June 30, 2002;

28 (f) From the Department of Health and Human Services Cash

1 Fund (2208) to the University of Nebraska Eppley Institute for
2 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
3 pursuant to Laws 1983, LB 192, section 2;

4 (g) From the Insurance Cash Fund (2221) to the General
5 Fund (1000): \$2,000,000;

6 (h) From the Roads Operations Cash Fund (2270) to the
7 Motor Carrier Division Cash Fund (2243): \$37,000;

8 (i) From the Roads Operations Cash Fund (2270) to the
9 Carrier Enforcement Cash Fund (2643): \$4,576,688, less the June 30,
10 2001, unobligated Carrier Enforcement Cash Fund balance. Transfers
11 shall be made in four nearly equal quarterly amounts;

12 (j) From the Petroleum Release Remedial Action Cash Fund
13 (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or
14 before July 5, 2001;

15 (k) From the Risk Management Administration Cash Fund
16 (2893) to the State Employees Insurance Fund (6892): The June 30,
17 2001, unobligated Risk Management Administration Cash Fund balance
18 plus any investment income credited to the fund;

19 (l) From the Highway Trust Fund (6124) to the Motor Fuel
20 Tax Enforcement and Collection Cash Fund (2170): \$41,000.
21 Transfers shall be made in twelve nearly equal monthly amounts;

22 (m) From the Highway Trust Fund (6124) to the Motor
23 Carrier Division Cash Fund (2243): Up to a maximum of \$963,000.
24 Transfers shall be made as required by the Department of Motor
25 Vehicles to operate the Motor Carrier Division;

26 (n) From the Highway Trust Fund (6124) to the License
27 Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers
28 shall be made as required by the Department of Motor Vehicles to

1 meet the expenditures of plate production;

2 (o) From the Flexible Spending Trust Fund (6801) to the
3 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
4 Transfers shall be made to pay the costs associated with the
5 administration of the Flexible Spending Account program;

6 (p) From the State Employees Insurance Fund (6892) to the
7 Health and Life Benefit Administration Cash Fund (2801): \$421,731,
8 less the June 30, 2001, unobligated Health and Life Benefit
9 Administration Cash Fund balance;

10 (q) From the Severance Tax Fund (7761) to the Municipal
11 Natural Gas Regulation Revolving Loan Fund (2041): \$10,000,
12 pursuant to section 57-705;

13 (r) From the Severance Tax Fund (7761) to the State
14 Energy Office Cash Fund (2813): \$300,000, pursuant to section
15 57-705. Transfers shall be made in twelve nearly equal monthly
16 amounts; and

17 (s) From the Drinking Water Facilities Loan Fund (6848)
18 to the Department of Health and Human Services Regulation and
19 Licensure Cash Fund (2208): \$126,036.

20 (2) Transfers for FY2002-03 shall include:

21 (a) From the General Fund (1000) to the Nebraska Child
22 Abuse Prevention Fund (2265): \$250,000;

23 (b) From the General Fund (1000) to the Nebraska State
24 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
25 existing on June 30, 2002, in (i) the Nebraska State Patrol Cash
26 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
27 checking account or accounts used by the Nebraska State Patrol, and
28 (iv) the possession of agency personnel involved in investigations,

1 when the unexpended balances resulted from General Fund transfers
2 to the Nebraska State Patrol Cash Fund or from General Fund
3 appropriations. Any transfers made shall be subject to a final
4 reconciliation of available investigation cash fund balances as of
5 June 30, 2002, by the Nebraska State Patrol.

6 It is the intent of the Legislature that the Nebraska
7 State Patrol have available a total of \$115,000 from the General
8 Fund for FY2002-03 to be used in making drug purchases, for
9 enforcing Nebraska laws relating to felonies, for enforcing the
10 Nebraska liquor laws, and for payment of investigative expenses;

11 (c) From the General Fund (1000) to the Information
12 Technology Infrastructure Fund (2665): \$1,500,000;

13 (d) From the General Fund (1000) to the Attracting
14 Excellence to Teaching Program Cash Fund: \$2,700,000;

15 (e) From the Securities Act Cash Fund (2192) to the
16 General Fund (1000): \$15,500,000 on or after June 15, 2003, but
17 before June 30, 2003;

18 (f) From the Department of Health and Human Services Cash
19 Fund (2208) to the University of Nebraska Eppley Institute for
20 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
21 pursuant to Laws 1983, LB 192, section 2;

22 (g) From the Insurance Cash Fund (2221) to the General
23 Fund (1000): \$2,000,000;

24 (h) From the Roads Operations Cash Fund (2270) to the
25 Motor Carrier Division Cash Fund (2243): \$38,000;

26 (i) From the Roads Operations Cash Fund (2270) to the
27 Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall
28 be made in four nearly equal quarterly amounts;

1 (j) From the Petroleum Release Remedial Action Cash Fund
2 (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or
3 before July 5, 2002;

4 (k) From the Highway Trust Fund (6124) to the Motor Fuel
5 Tax Enforcement and Collection Cash Fund (2170): \$101,000.
6 Transfers shall be made in twelve nearly equal monthly amounts;

7 (l) From the Highway Trust Fund (6124) to the Motor
8 Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000.
9 Transfers shall be made as required by the Department of Motor
10 Vehicles to operate the Motor Carrier Division;

11 (m) From the Highway Trust Fund (6124) to the License
12 Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers
13 shall be made as required by the Department of Motor Vehicles to
14 meet the expenditures of plate production;

15 (n) From the Flexible Spending Trust Fund (6801) to the
16 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
17 Transfers shall be made to pay the costs associated with the
18 administration of the Flexible Spending Account program;

19 (o) From the State Employees Insurance Fund (6892) to the
20 Health and Life Benefit Administration Cash Fund (2801): \$431,040;

21 (p) From the Severance Tax Fund (7761) to the Municipal
22 Natural Gas Regulation Revolving Loan Fund (2041): \$20,000,
23 pursuant to section 57-705;

24 (q) From the Severance Tax Fund (7761) to the State
25 Energy Office Cash Fund (2813): \$300,000, pursuant to section
26 57-705. Transfers shall be made in twelve nearly equal monthly
27 amounts; and

28 (r) From the Drinking Water Facilities Loan Fund (6848)

1 to the Department of Health and Human Services Regulation and
2 Licensure Cash Fund (2208): \$241,880.

3 Sec. 269. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

4 The unexpended General Fund and Federal Fund
5 appropriation balances existing on June 30, 2001, are hereby
6 reappropriated for the following agencies and programs:

7 (1) Agency 11 -- Program No. 575;

8 (2) Agency 25 -- Program No. 575;

9 (3) Agency 46 -- Program No. 575;

10 (4) Agency 64 -- Program No. 575;

11 (5) Agency 78 -- Program No. 210;

12 (6) Agency 78 -- Program No. 575; and

13 (7) Agency 94 -- Program No. 575.

14 Sec. 270. GIFTS, BEQUESTS, AND DEVISES.

15 Any gift, bequest, or devise made available to the State
16 of Nebraska for any purpose or purposes, together with the income
17 thereof, shall be allocated to the expending agency designated by
18 the donor or, if none is designated by the donor, by the Governor.
19 Acceptance of a gift, bequest, or devise shall be subject to
20 approval by the expending agency and the following restrictions:

21 (1) No matching of state funds shall be required as a
22 condition of acceptance;

23 (2) Any gift or bequest of personal property in excess of
24 \$10,000 shall be approved by the Governor before acceptance; and

25 (3) Any gift or devise of real property in excess of
26 \$10,000 shall be approved by the Governor and the Legislature
27 before acceptance.

28 For purposes of this section, gifts, bequests, and

1 devises shall include, but not be limited to, donations, gifts,
2 bequests, devises, and grants from individuals, organizations,
3 corporations, and similar entities and from nonfederal governmental
4 agencies.

5 At the discretion of the budget administrator of the
6 budget division of the Department of Administrative Services and
7 the Accounting Administrator of the Department of Administrative
8 Services, expenditures of funds from any gift, bequest, or devise
9 may be expended through any existing or administratively created
10 Cash Fund account, Revolving Fund account, or Trust Fund account,
11 in which case the actual amount of the gift, bequest, or devise is
12 hereby appropriated to the expending agency, for the purpose or
13 purposes designated by the donor, in addition to the amounts
14 appropriated in this act. If no such Cash Fund account, Revolving
15 Fund account, or Trust Fund account exists, the Accounting
16 Administrator may create such fund account as is necessary to
17 properly and separately account for the gift, bequest, or devise in
18 which case the actual amount of the gift, bequest, or devise is
19 hereby appropriated to the expending agency, for the purpose or
20 purposes designated by the donor, in addition to the amounts
21 appropriated in this act.

22 This section shall not apply to the University of
23 Nebraska.

24 Sec. 271. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

25 (1) For purposes of this act, (a) SALARY LIMIT shall mean
26 total expenditures for permanent and temporary salaries and per
27 diems and (b) total expenditures for permanent and temporary
28 salaries and per diems shall mean all remuneration paid to

1 employees treated as taxable compensation by the Internal Revenue
2 Service or subject to social security coverage, specifically
3 including payments accounted for as vacation, holidays, sick leave,
4 military leave, funeral leave, maternity leave, administrative
5 leave, compensatory time, deferred compensation, or any other
6 similar form, and amounts withheld pursuant to law, but excluding
7 state contributions for social security, retirement, and employee
8 insurance plans.

9 (2) Total expenditures for permanent and temporary
10 salaries and per diems shall be limited to the amount shown except
11 when federal funds in excess of the amount shown are available and
12 approved by the Governor. Expenditures for permanent and temporary
13 salaries and per diems from such grants shall be in addition to the
14 limitation on permanent and temporary salaries and per diems
15 otherwise shown in this act. No agency shall request any state
16 funds for continuation or replacement of any such personnel or
17 activities in future budget requests. To the extent feasible,
18 requests for increases in the limitation on permanent and temporary
19 salaries and per diems shall be addressed to the Appropriations
20 Committee when the Legislature is in session.

21 (3) Expenditures for permanent and temporary salaries
22 resulting from awards made to employees under sections 81-1346 to
23 81-1354 shall be in addition to the limitations on permanent and
24 temporary salaries and per diems otherwise shown in this act.

25 (4) The limitation on expenditures for permanent and
26 temporary salaries and per diems for FY2002-03 as enumerated in
27 this act shall be the basis for continuation funding for each
28 fiscal year of the succeeding biennium.

1 (5) The limitation on expenditures for permanent and
2 temporary salaries and per diems for FY2002-03 shall be increased
3 by amounts encumbered from FY2001-02 for permanent and temporary
4 salaries and per diems. Encumbered amounts shall be calculated in
5 accordance with section 81-138.01.

6 (6) The limitation on expenditures for permanent and
7 temporary salaries and per diems shall only apply to remuneration
8 paid to state employees or per diem payments made to members of
9 state boards or commissions.

10 Sec. 272. The Ninety-seventh Legislature acknowledges
11 that Article III, section 22, of the Constitution of Nebraska
12 provides that each Legislature shall make appropriations for the
13 expenses of the government. Consistent with this provision, any
14 appropriations enacted by prior Legislatures for fiscal years
15 beginning after June 30, 2001, are null and void unless
16 specifically reaffirmed by this Legislature.

17 Sec. 273. This act becomes operative on July 1, 2001.

18 Sec. 274. Since an emergency exists, this act takes
19 effect when passed and approved according to law.